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### NCI-SRD FY 2024 ACCOMPLISHMENT REPORT

From January to December of FY 2024, the NCI-SRD implemented the approved programs, activities, and projects (P/A/Ps) stipulated in the following development plans, namely: (1) NCI-SRD Roadmap FY 2018-2030 2<sup>nd</sup> edition, (2) NCI-SRD National Capacity Development Plan FY 2024-2028, and (3) NCI-SRD Strategic Communication Plan FY 2021-2025.

#### 1. MAJOR ACCOMPLISHMENTS FOR FY 2024

The following are the major physical accomplishments of the NCI-SRD:

##### 1.1 Approval of three new Convergence Area Development Plans (CADP):

- a. Mag-Asawang Tubig Watershed CADP FY 2024-2028 in Oriental Mindoro, MIMAROPA;
- b. Bateria Watershed CADP FY 2025-2029 in Negros Oriental, Central Visayas; and
- c. Muleta Watershed CADP FY 2023-2027 in Bukidnon, Northern Mindanao.

##### 1.2 Approval of 19 new Convergence Areas:

- a. Sumlog Watershed Convergence Area in Davao de Oro and Davao Oriental
- b. Aborlan Watershed Convergence Area in Palawan
- c. Talisay River Watershed Convergence Area in Camarines Norte
- d. Dur-Asen Vintaren Convergence Area in Ilocos Norte
- e. Piddig Convergence Area in Ilocos Norte
- f. Dur-As Madongan of Padong Cluster, Dingras Convergence Area in Ilocos Norte
- g. Sinait River Convergence Area in Ilocos Sur
- h. Bagnos Cabugao Convergence Area in Ilocos Sur
- i. Caoplasan Convergence Area in Ilocos Sur
- j. Abra River Basin Convergence Area in Ilocos Sur
- k. Western Block of Mangatarem Cluster Convergence Area in Pangasinan
- l. Agro-ecotourism Convergence Area in Mt. Balungao in Pangasinan
- m. Saracat Watershed Convergence Area in La Union
- n. Baroro Watershed Convergence Area in La Union
- o. PaPCor Convergence Area in La Union
- p. Mt. Kamhantik Archaeo-Ecological Tourism Site Convergence Area in Quezon
- q. Adyo Convergence Area in Laguna
- r. Marilag Development Zone Convergence Area in Laguna
- s. Siniloan Convergence Area in Laguna

##### 1.3 Approval of two CADP extensions:

- a. Carood Watershed CADP FY 2023-2028 in Bohol, Central Visayas; and
- b. San Jose, Tarlac CADP FY 2023-2028 in Tarlac, Central Luzon.

##### 1.4 Amended Strategic Communication Plan FY 2021-2025;



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### 1.5 NCI-SRD Competency-Based System Manual;

### 1.6 NCI-SRD Results-Based Monitoring and Evaluation System Manual;

### 1.7 Assessment Report of AFF Enterprise Cluster in Mt. Inayawan-Illana Cluster Convergence Area;

### 1.8 Issuance of 21 NCI-SRD relevant policy instruments approved by the National Steering Committee (NSC). They are as follows:

- a) Approval of Mag-Asawang Tubig Watershed Convergence Area Development Plan (CADP) and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) MIMAROPA to Fund and Implement the CADP from FY 2024 to 2028;
- b) Approval of the Bateria Watershed Convergence Area Development Plan (CADP) and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Central Visayas to Fund and Implement the CADP from FY 2025 to 2029;
- c) Approval of Muleta Watershed Convergence Area Development Plan (CADP) and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Northern Mindanao to Fund and Implement the CADP from FY 2023 to 2027;
- d) Extending the Implementation of the Carood Watershed Convergence Area Development Plan (CADP) to FY 2023-2028 through the Regional Convergence Initiative Technical Working Group (RCI TWG) Central Visayas;
- e) Extending the Implementation of the San Jose, Tarlac Convergence Area Development Plan (CADP) to FY 2023-2028 through the Regional Convergence Initiative Technical Working Group (RCI TWG) Central Luzon;
- f) Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Davao to Proceed with the Preparation and Formulation of the Convergence Area Development Plan (CADP) of the Sumlog Watershed Convergence Area in Davao De Oro and Davao Oriental;
- g) Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) MIMAROPA to Proceed with the Preparation and Formulation of the Convergence Area Development Plan (CADP) of the Aborlan Watershed Convergence Area in Palawan;
- h) Approval of the Talisay Watershed Convergence Area in Camarines Norte and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Bicol to Proceed with the Preparation and Formulation of the Talisay Watershed Convergence Area Development Plan (CADP);
- i) Approval of Various Municipalities in Ilocos Norte as Convergence Areas and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Ilocos to Proceed with the Preparation and Formulation of their respective Convergence Area Development Plans (CADP);
- j) Approval of Various City/Municipalities in Ilocos Sur as Convergence Areas and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Ilocos to



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- Proceed with the Preparation and Formulation of their respective Convergence Area Development Plans (CADP);
- k) Approval of Various Municipalities in La Union as Convergence Areas and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Ilocos to Proceed with the Preparation and Formulation of their respective Convergence Area Development Plans (CADP);
  - l) Approval of Various Municipalities in Pangasinan as Convergence Areas and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) Ilocos to Proceed with the Preparation and Formulation of their respective Convergence Area Development Plans (CADP);
  - m) Approval of the Mt. Kamhantik Archaeo-Ecological Tourism Site Convergence Area in Quezon and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) CALABARZON to Proceed with the Preparation and Formulation of the Mt. Kamhantik Archaeo-Ecological Tourism Site Convergence Area Development Plan (CADP);
  - n) Approval of the Various Convergence Areas in Laguna and Directing the Regional Convergence Initiative Technical Working Group (RCI TWG) CALABARZON to Proceed with the Preparation and Formulation of the Convergence Area Development Plans (CADP);
  - o) Approval of the Amendment of the Indicators and Targets FY 2024-2025 Under the NCI-SRD Strategic Communication Plan FY 2021-2025;
  - p) Approval of the NCI-SRD FY 2024 Accomplishment Report;
  - q) Approval of the NCI-SRD FY 2025 Annual Operational Plans and Budget;
  - r) Approval of the NCI-SRD FY 2026 Plans and Budget Proposals;
  - s) Directing the NCI-SRD Working Groups to Mainstream the Budget for Programs/Activities/Projects (PAPs) in the Convergence Areas and Operations of the Respective Working Groups in the FY 2026 Budget Proposals of the Respective Agencies;
  - t) Approval of the NCI-SRD Competency-Based System Manual; and
  - u) Approval of the NCI-SRD Results-Based Monitoring and Evaluation System Manual.

Table 1 shows the status of the NCI-SRD's major final outputs (MFO) based on its Roadmap FY 2018-2030 2<sup>nd</sup> edition in which all the MFO are accomplished. The over-accomplishment of Output 1 was due to the proposed convergence areas by the LGU to the NCI-SRD which can be seen as a positive response of the stakeholders particularly the LGU to the convergence strategy. Similarly, the over-accomplishment of Output 2 is directly related to Output 1 in which we require the issuance of policy resolutions on the approval of these convergence areas and CADP.



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Table 1. NCI-SRD Major Final Outputs FY 2024

Major Final Outputs	Baseline (2023)	Target	Accomplishment	% accomplished	Remarks
1. Creation of new convergence areas and/or funding and implementation of Convergence Area Development Plans (CADP) of approved convergence areas	3	10	24	240%	Listed in Sections 1.1 to 1.3
2. NCI-SRD relevant policy issuances	22	14	21	150%	Listed in Section 1.5
3. Annual work and financial plan	1	1	1	100%	
4. NCI-SRD Competency Manual	0	1	1	100%	
5. NCI-SRD RBME System Manual	0	1	1	100%	
6. Amended Strategic Communication Plan FY 2021-2025	0	1	1	100%	
7. Assessment Report of Agriculture, Forestry and Fisheries (AFF) Enterprise Cluster	1	1	1	100%	

On the other hand, Table 2 shows the budget utilization of the NCI-SRD from January to December 2024. DAR and DENR have provided more budget than they initially allocated and committed during the drafting of the FY 2024 Plans and Budget which can be seen as improved financial support to the NCI-SRD.



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Table 2. NCI-SRD Budget Utilization FY 2024

NCI-SRD Agency	Budget (Php)	Amount Utilized	% Utilization	Remarks
DA-OSEC (National Secretariat)	6,634,000	6,601,783	99%	Annex A. Budget Utilization Report
DA (AMAS, ATI, PCAF)	1,200,000	997,500	83%	<ol style="list-style-type: none"> <li>AFF Enterprise Assessment</li> <li>MPM-RD Curriculum Writeshop Initial Drafting</li> <li>MPM-RD Scholarship Program Consultation Workshop</li> <li>Policy Index Workshop</li> </ol>
DAR (BARBD, OUSO)	612,500	926,000	151%	<ol style="list-style-type: none"> <li>AFF Facilitator's Guide Luzon, Visayas and Mindanao Clusters</li> <li>NSC 2<sup>nd</sup> meeting</li> <li>AFFECBD 1<sup>st</sup>-3<sup>rd</sup> meetings</li> </ol>
DENR (PPS, ERDB, OUPPIA)	222,500	1,001,000	345%	<ol style="list-style-type: none"> <li>RBME Orientation</li> <li>KM CWG 4<sup>th</sup> meeting</li> <li>NSC 3<sup>rd</sup> meeting</li> <li>CBS Manual Writeshop: Initial Drafting</li> </ol>



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NCI-SRD Agency	Budget (Php)	Amount Utilized	% Utilization	Remarks
				5. CBS Manual Writeshop: Final Drafting
DILG (BLGD, LGA)	656,500	563,000	86%	1. RBT Simulao Watershed CADP Workshop (Php 360,000)  2. Php 190,000 was distributed to regions to serve as travel funds for NCI-SRD activities  3. CD CWG 3 <sup>rd</sup> meeting  4. NSC 4 <sup>th</sup> meeting
<b>Total (Php)</b>	<b>9,325,500</b>	<b>10,089,283</b>	<b>108%</b>	

**2. NATIONAL STEERING COMMITTEE (NSC) AND NATIONAL TECHNICAL WORKING GROUP (NTWG) MAJOR ACTIVITIES**

The National Steering Committee, the policy-making body of the NCI-SRD, has conducted three regular meetings for FY 2024. The meetings were conducted and facilitated physically at the Department of Agriculture (DA), Department of Agrarian Reform (DAR), Department of Environment and Natural Resources (DENR) and the Department of the Interior and Local Government (DILG). Additional information on the aforementioned meetings is shown in Table 3.

Highlights of the meetings include the following:

- a. Approval of new CADP;
- b. Approval of new convergence areas;
- c. Approval of NCI-SRD manuals; and
- d. Approval of the FY 2024 Accomplishment Report, FY 2025 Plans and Budget and FY 2026 Plans and Budget Proposals.



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**Table 3. NSC FY 2024 Major Accomplishments per Meeting**

Meeting	Date	Venue	Major Accomplishments
NSC 1st Meeting	March 13, 2024	DA Information, Communication and Technology Service (ICTS) Conference Room	<ol style="list-style-type: none"> <li>1. Approval of the following new CADP and their respective resolutions:               <ol style="list-style-type: none"> <li>a. Mag-Asawang Tubig Watershed CADP FY 2024-2028 in Oriental Mindoro, MIMAROPA;</li> <li>b. Bateria Watershed CADP FY 2025-2029 in Negros Oriental, Central Visayas; and</li> <li>c. Muleta Watershed CADP FY 2023-2027 in Bukidnon, Northern Mindanao</li> </ol> </li> <li>2. Approval of the following CADP extensions and their respective resolutions:               <ol style="list-style-type: none"> <li>a. Carood Watershed CADP FY 2023-2028 in Bohol, Central Visayas; and</li> <li>b. San Jose, Tarlac CADP FY 2023-2028 in Tarlac, Central Luzon</li> </ol> </li> </ol>
NSC 2nd Meeting	June 26, 2024	DAR Office of the Secretary Boardroom	<p>Approval of the following new Convergence Areas and their respective resolutions:</p> <ol style="list-style-type: none"> <li>a. Sumlog Watershed Convergence Area in Davao de Oro and Davao Oriental; and</li> <li>b. Aborlan Watershed Convergence Area in Palawan</li> </ol>
NSC 3 <sup>rd</sup> Meeting	September 11, 2024	DENR Office of the Undersecretary for Policy, Planning and International Affairs	<ol style="list-style-type: none"> <li>1. Approval of the following new Convergence Areas and their respective resolutions:               <ol style="list-style-type: none"> <li>a. Talisay River Watershed Convergence Area in Camarines Norte</li> <li>b. Dur-Asen Vintaren Convergence Area in Ilocos Norte</li> </ol> </li> </ol>



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Meeting	Date	Venue	Major Accomplishments
			<ul style="list-style-type: none"> <li>c. Piddig Convergence Area in Ilocos Norte</li> <li>d. Dur-As Madongan of Padong Cluster, Dingras Convergence Area in Ilocos Norte</li> <li>e. Sinait River Convergence Area in Ilocos Sur</li> <li>f. Bagnos Cabugao Convergence Area in Ilocos Sur</li> <li>g. Caoplasan Convergence Area in Ilocos Sur</li> <li>h. Abra River Basin Convergence Area in Ilocos Sur</li> <li>i. Western Block of Mangatarem Cluster Convergence Area in Pangasinan</li> <li>j. Agro-ecotourism Convergence Area in Mt. Balungao in Pangasinan</li> <li>k. Saracat Watershed Convergence Area in La Union</li> <li>l. Baroro Watershed Convergence Area in La Union</li> <li>m. PaPCor Convergence Area in La Union</li> <li>n. Mt. Kamhantik Archaeo-Ecological Tourism Site Convergence Area in Quezon</li> <li>o. Adyo Convergence Area in Laguna</li> <li>p. Marilag Development Zone Convergence Area in Laguna</li> <li>q. Siniloan Convergence Area in Laguna</li> </ul> <p>2. Approval of the Amendments of Indicators and Targets FY 2024-2025 of the NCI-SRD Strategic Communication Plan FY 2021-2025</p>
NSC 4 <sup>th</sup> Meeting	December 11, 2024	DILG	1. Approval of the NCI-SRD Competency-Based System



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Meeting	Date	Venue	Major Accomplishments
			Manual 2. Approval of the NCI-SRD Results-Based System Manual 3. Approval of the NCI-SRD FY 2024 Accomplishment Report 4. Approval of the NCI-SRD FY 2025 Plans and Budget 5. Approval of the NCI-SRD FY 2026 Plans and Budget Proposals 6. Approval of the resolution Directing the NCI-SRD Working Groups to Mainstream the Budget for Programs/Activities/Projects (PAPs) in the Convergence Areas and Operations of the Respective Working Groups in the FY 2026 Budget Proposals of the Respective Agencies

The NTWG, composed of the Chairpersons of the four (4) Component Working Groups (CWG), conducted regular meetings held on March 6, 2024, June 4, 2024, August 20, 2024, and November 20, 2024, for the final technical review of the NCI-SRD policy instrument and plans, prior to the approval of the NSC.

Moreover, Table 4 shows the major activities and physical targets of the NSC/NTWG with all targets accomplished. The over-accomplishment of Activity 1 was due to the proposed convergence areas by the LGU to the NCI-SRD which can be seen as a positive response of the stakeholders particularly the LGU to the convergence strategy. On the other hand, the over-accomplishment of Activity 5 is due to the positive response of our stakeholders to give a venue to advocate the NCI-SRD as a strategy. Lastly, the over-accomplishment of Activity 6 is due to the availability of funds from the savings of the National Secretariat to conduct additional workshops to review and assess the NCI-SRD.

**Table 4.** NSC/NTWG FY 2024 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% accomplished	Remarks
1. Approve convergence area/CADP	No. of new convergence areas/ CADP proposals approved	2	10	24	240%	Listed in Sections 1.1 to 1.3



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Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% accomplished	Remarks
proposals per year						
2. Approve NCI-SRD policy instruments per year	No. of policy instruments approved	22	14	21	107%	listed in Section 1.5
3. Approve annual work and financial plans for the NCI-SRD	No. of work and financial plans approved	1	1	1	100%	
4. Conduct regular updating/briefing with NCI-SRD Secretaries and Undersecretaries	No. of briefing orientations conducted	2	2	2	100%	DA Secretary DA Undersecretary
5. Conduct orientations with stakeholders	No. of orientations conducted	0	1	8	800%	1. RCI TWG Orientation Luzon Cluster, Visayas Cluster, Mindanao Cluster (3) 2. RCI TWG Cagayan Valley 3. RCI TWG Ilocos 4. RCI TWG CALABARZON 5. AFC Luzon and Visayas Clusters (2)
6. Conduct regular review and assessments of policies,	No. of workshops conducted	3	1	4	400%	1. National Secretariat Mid Year Assessment and Operationa



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Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% accomplished	Remarks
thrusts, and directions						1. Planning Workshop 2. CWG Workshop 3. NCI-SRD FY 2024 Year-End Assessment and FY 2026 Operational Planning Workshop 4. National Secretariat FY 2024 Year-End Assessment and FY 2026 Operational Planning Workshop

### 3. COMPONENT WORKING GROUPS

#### 3.1 Policy and Advocacy

The Policy and Advocacy (PA) CWG held six meetings on February 16, 2024, March 15, 2024, May 3, 2024, July 12, 2024, September 6, 2024, and November 5, 2024. A special meeting was also held on August 16, 2024. The details of the said meeting are shown in Table 5.

Highlights of the meetings include the following:

- a. turnover of chairpersonship from the DENR-Policy and Planning Service (PPS) to the DA-Philippine Council for Agriculture and Fisheries (PCAF) in view of NCI-SRD Resolution No. 15, series of 2020, "Designating the NCI-SRD Component Working Groups Chairpersons for Four Consecutive Terms (FY 2021-2032)";
- b. revision of the House Bill for the National Convergence Strategy for Sustainable Rural Development (NCS-SRD);
- c. endorsement of 19 policy resolutions to the NTWG;
- d. draft Executive Order on the establishment of the NCI-SRD National Secretariat Office; and
- e. NCI-SRD Policy Indices enhancements.



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**Table 5. PA CWG FY 2024 Major Accomplishments per Meeting**

Meeting	Date	Venue	Major Accomplishments
PA CWG 1st Meeting	February 16, 2024	DA-Philippine Council for Agriculture and Fisheries (PCAF)	<ol style="list-style-type: none"> <li>1. Endorsed policy resolution approving the extension of the Carood CADP;</li> <li>2. Endorsed policy resolution approving the extension of the San Jose Tarlac CADP;</li> <li>3. Revised House Bill on the National Convergence Strategy for Sustainable Rural Development (NCS-SRD); and</li> <li>4. Revised PA CWG Competency Table</li> </ol>
PA CWG 2 <sup>nd</sup> Meeting	March 15, 2024	DA-Philippine Council for Agriculture and Fisheries (PCAF)	<ol style="list-style-type: none"> <li>1. Endorsed policy resolution approving the Aborlan Watershed Convergence Area;</li> <li>2. Endorsed policy resolution approving the extension of the Pili Watershed CADP; and</li> <li>3. Endorsed policy resolution approving the extension of the Allah Valley Watershed CADP</li> </ol>
PA CWG 3 <sup>rd</sup> Meeting	May 3, 2024	DA-Philippine Council for Agriculture and Fisheries (PCAF)	<ol style="list-style-type: none"> <li>1. 1<sup>st</sup> Quarter Accomplishment Report of the PA CWG</li> <li>2. Finalized activity proposal for the NCI-SRD Policy Indexing activity</li> <li>3. Focus Group Discussion on the CD CWG Competencies</li> </ol>
PA CWG 4th Meeting	July 12, 2024	DA-Philippine Council for Agriculture and Fisheries (PCAF)	<ol style="list-style-type: none"> <li>1. Revised Position Paper on the National Land Use Act Bill</li> <li>2. Endorsed policy resolution approving the Talisay Watershed Convergence Area</li> <li>3. 1<sup>st</sup> semester Accomplishment Report of the PA CWG</li> </ol>
PA CWG Special Meeting	August 16, 2024	Google Meet	Endorsed policy resolution approving the following:



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Meeting	Date	Venue	Major Accomplishments
			<ul style="list-style-type: none"> <li>a. Ilocos Norte Convergence Areas</li> <li>b. Ilocos Sur Convergence Areas</li> <li>c. La Union Convergence Areas</li> <li>d. Pangasinan Convergence Areas</li> <li>e. Laguna Convergence Areas</li> <li>f. Quezon Convergence Area</li> <li>g. Amendment of the Strategic Communication Plan</li> <li>h. Various Municipalities/Cities in RCI TWG Ilocos for the Ceremonial Signing</li> </ul>
PA CWG 5th Meeting	September 6, 2024	DA-Philippine Council for Agriculture and Fisheries (PCAF)	<ul style="list-style-type: none"> <li>1. Policy recommendation on Joint Memorandum Order (JMO) No. 01, series of 2019 (Guidelines on the Identification, Review, and Audit of Apparent Conflicting and Overlapping Laws, Policies, and Programs of the NCI-SRD)</li> <li>2. Revised FY 2025 Activity Proposals for the NCS-SRD Policy Advocacy and Workshop on Identification of Overlapping/Conflicting Policies</li> </ul>
PA CWG 6th Meeting	November 5, 2024	Hotel Lohas, Pampanga	<ul style="list-style-type: none"> <li>1. Revised Executive Order for the Establishment of the NCI-SRD National Secretariat Office</li> <li>2. Endorsed policy resolution approving the following:               <ul style="list-style-type: none"> <li>a. Approval of the FY FY 2024 Accomplishment Report</li> <li>b. Approval of the FY 2025 Plans and Budget</li> <li>c. Approval of the FY 2026 Plans and Budget</li> <li>d. Approval of the Competency-Based System (CBS) Manual</li> <li>e. Approval of the Results-Based Monitoring and Evaluation (RBME) System Manual</li> </ul> </li> </ul>



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Moreover, Table 6 shows the major activities and physical targets of the PA CWG for FY 2024 with all targets accomplished. To be more specific, 118% accomplishment for joint resolutions developed and endorsed. In addition, the PA CWG has produced a policy recommendation for the updating of Joint Memorandum Order (JMO) No. 01, series of 2019 (Guidelines on the Identification, Review, and Audit of Apparent Conflicting and Overlapping Laws, Policies, and Programs of the NCI-SRD), and the draft Executive Order on the Creation of the NCI-SRD National Secretariat Office. A workshop on the NCI-SRD Policy Indices was also conducted and led to the enhancement of the two indices containing NCI-SRD Resolutions and relevant DA-DAR-DENR-DILG policies. The over-accomplishment of Activity 2 is due to the resolutions that were brought up based on the current needs of the NCI-SRD such as but not limited to the newly-approved Convergence Areas. On the other hand, the over-accomplishment of Activity 3 is due to the availability of funds from the savings of the National Secretariat to conduct an additional advocacy event.

**Table 6.** PA CWG FY 2024 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% Accomplished	Remarks
1. Review and audit of overlapping laws, policies or programs	1. No. of relevant policies reviewed	1	1	1	100%	Joint Memorandum Order (JMO) No. 01, series of 2019 (Guidelines on the Identification, Review, and Audit of Apparent Conflicting and Overlapping Laws, Policies, and Programs of the NCI-SRD)
	2. No. of policy recommendations developed	1	1	1	100%	
2. Draft NCI-SRD Policy Issuances	No. of policy issuances	16	16	19	119%	Listed in NCI-SRD Policy Index



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Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% Accomplished	Remarks
	drafted and endorsed to the NTWG					1
3. Conduct a policy and advocacy activity	No. of policy and advocacy activities conducted	1	1	2	200%	1. Ceremonial signing of the Ilocos Convergence Areas 2. NCI-SRD Policy Indexing Workshop

### 3.2 Capacity Development

The Capacity Development (CD) CWG held six meetings on February 14, 2024, March 14, 2024, May 9, 2024, July 11, 2024, September 12, 2024, and November 8, 2024. The meetings were conducted and facilitated physically at the DA-ATI, DILG LGA, DENR Central Office, and DA-BAR. The details of the said meeting are shown in Table 7.

Highlights of the meetings include the following:

- Turnover of chairpersonship of the CD CWG from DA Agricultural Training Institute (ATI) to DILG Local Government Academy (LGA);
- Finalization of draft NCI-SRD Competency-Based System Manual;
- Finalization of Revised Curriculum of the Master in Public Management Major in Rural Development (MPM-RD) Scholarship Program; and
- Presentation of the Reaction/Learning Level reports of conducted L&D activities.

**Table 7.** CD CWG FY 2024 Major Accomplishments per Meeting

Meeting	Date	Venue	Major Accomplishments
CD CWG 1st Meeting	February 14, 2024	DA-ATI Executive Boardroom	1. Reaction level report for 4 <sup>th</sup> quarter learning and development (L&D) activities 2. Revised CD CWG Competency Table



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Meeting	Date	Venue	Major Accomplishments
CD CWG 2 <sup>nd</sup> Meeting	March 14, 2024	DA-ATI Executive Boardroom	Draft NCI-SRD Competency Based System Manual
CD CWG 3 <sup>rd</sup> Meeting	May 9, 2024	DILG LGA Conference Room	<ol style="list-style-type: none"> <li>1. Focus Group Discussion on the CD CWG Competencies</li> <li>2. 1<sup>st</sup> Quarter Accomplishment Report of the CD CWG</li> </ol>
CD CWG 4 <sup>th</sup> Meeting	July 11, 2024	DENR Conference Room	<ol style="list-style-type: none"> <li>1. Revised NCI-SRD Competency-Based System Manual with Focus Group Discussion (FGD) Report</li> <li>2. Revised Draft Master in Public Management Major in Rural Development (MPM-RD) Curriculum</li> <li>3. Reaction Level Assessment Report (March-June 2024)</li> </ol>
CD CWG 5 <sup>th</sup> Meeting	September 12, 2024	DA-BAR Office of the Director Conference Room	<ol style="list-style-type: none"> <li>1. Revised NCI-SRD Competency-Based System Manual</li> <li>2. Reaction Level Assessment Report (July-August 2024)</li> <li>3. Learning Level Assessment Report (July-August 2024)</li> <li>4. 2<sup>nd</sup> Quarter Accomplishment Report of the CD CWG</li> </ol>
CD CWG 6 <sup>th</sup> Meeting	November 9, 2012	DILG LGA Conference Room	<ol style="list-style-type: none"> <li>1. Final draft NCI-SRD Competency-Based System Manual</li> <li>2. Reaction Level Assessment Report (September-October 2024)</li> <li>3. Learning Level Assessment Report (September-October 2024)</li> <li>4. 3<sup>rd</sup> Quarter Accomplishment Report of the CD CWG</li> </ol>

Moreover, Table 8 shows the major activities and physical targets of the CD CWG for January to December 2024, with all targets accomplished. Furthermore, the number of assessments accomplished correlates with the number of activities conducted, excluding the orientations led by the RCI TWG. The over-accomplishment of Activity 2, indicator 1, was due to the additional budget



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availability, commitment, and support of the agencies to the NCI-SRD. The over-accomplishment of Activity 2, indicator 2, was due to the increased capacitated participants which was directly related to the budget availability to accommodate additional participants per activity. Moreover, the over-accomplishment of Activity 2, indicator 3, was due to the increased satisfaction rate from the participants. On the other hand, the over-accomplishment of Activity 3, indicator 1, was due to the change of agreement of the CD CWG to present the available assessment reports of every activity conducted during every regular meeting of the CWG.

**Table 8.** CD CWG FY 2024 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% Accomplished	Remarks
1. Formulate NCI-SRD Manuals	No. of Manuals formulated	1	1	1	100%	NCI-SRD Competency-Based System Manual
2. Revise the Curriculum of the Master in Public Management Major in Rural Development (MPM-RD) Scholarship Program	No. of MPM-RD Curriculum revised	1	1	1	100%	Briefer and Revised Curriculum of the MPM-RD
3. Conduct capacity-building activities	No. of capacity-building activities conducted	20	14	19	136%	The following are the capacity-building activities conducted: 1. MACABAT CADP Writeshop 2. RCI TWG Orientation Workshop: Luzon, Visayas, and Mindanao Cluster 3. Simulao CADP Workshop 4. AFF Enterprise Cluster Facilitator's Guide Module Orientation Workshop: Luzon Cluster 5. AFF Enterprise Cluster Facilitator's Guide Module Orientation



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Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% Accomplished	Remarks
						Workshop: Visayas Cluster 6. MPM-RD Scholarship Program Curriculum Writeshop: Initial Drafting 7. RCI TWG CADD Orientations (Cagayan Valley, CALABARZON, Ilocos) (3) 8. Enterprise Assessment of the AFF Clusters in Mt. Inayawan-Illana Convergence Area 9. RBME Orientation Workshop 10. Competency Manual Writeshop: Initial Drafting 11. AFF Enterprise Cluster Facilitator's Guide Module Orientation Workshop: Mindanao Cluster 12. Ilocos CADD Workshop 13. MPM-RD Scholarship Program Consultation Writeshop: Final Drafting 14. CWG Workshop 15. Aborlan CADD Workshop 16. NCI-SRD Competency-based System Manual: Final Drafting 17. Policy Indexing Workshop 18. FY 2024 Year-End Assessment and FY 2026 Operational Planning Workshop 19. NCI-SRD Secretariat FY 2024 Year-End Assessment and FY 2026 Operational Planning Workshop
	No. of participants capacitated	50	80	470	588%	



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Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% Accomplished	Remarks
	Percentage of participants giving satisfactory or better rating to the activity	83%	80%	89%	111%	
4. Conduct assessment on increased capacity	No. of assessments conducted	2	2	6	300%	
	Percentage of participants saying that they have increased capacities	80%	80%	85%	106%	
	Percentage of participants with increased learning level	80%	80%	82%	103%	

### 3.3 Knowledge Management

The Knowledge Management (KM) CWG held five meetings last February 15, 2024, April 17, 2024, June 5, 2024, August 9, 2024, October 17, 2024 and December 4, 2024. The meetings were conducted and facilitated physically at the DA-BAFS, DENR-ERDB and DENR Central Office. The details of the said meeting are shown in **Table 9**. Highlights of the meetings include the following:

- turnover of chairpersonships from DAR- Public Assistance and Media Relations Service (PAMRS) to DENR- Ecosystems Research and Development Bureau (ERDB);
- revision of the MIS Assessment Tool;
- presentation of the report for the Strategic Communication Plan Assessment; and
- approval of the final draft RBME System Manual.



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**Table 9. KM CWG FY 2024 Major Accomplishments per Meeting**

Meeting	Date	Venue	Major Accomplishments
KM CWG 1st Meeting	February 15, 2024	DA-BAFS Conference Hall	<ol style="list-style-type: none"> <li>1. Revised KM CWG Competency Table</li> <li>2. Revised MIS Assessment Tool</li> </ol>
KM CWG 2nd Meeting	April 17, 2024	DA-BAFS Conference Hall	<ol style="list-style-type: none"> <li>1. Finalized plan for the Strategic Communication Plan Assessment Workshop</li> <li>2. Focus Group Discussion on the KM CWG Competencies</li> </ol>
KM CWG 3rd Meeting	June 5, 2024	DA-BAFS Conference Hall	<ol style="list-style-type: none"> <li>1. Report on the Strategic Communication Plan Assessment Workshop</li> <li>2. Finalized activities for the RBME Orientation</li> <li>3. 1<sup>st</sup> Quarter Accomplishment Report of the KM CWG</li> </ol>
KM CWG 4th Meeting	August 9, 2024	DENR-ERDB	<ol style="list-style-type: none"> <li>1. Report on RBME Orientation</li> <li>2. 1<sup>st</sup> semester Accomplishment Report of the KM CWG</li> <li>3. Draft KM CWG Functional Competencies</li> </ol>
KM CWG 5th Meeting	October 17, 2024	DENR Central Office	<ol style="list-style-type: none"> <li>1. Approved RBME System Manual</li> <li>2. 3<sup>rd</sup> quarter Accomplishment report of the KM CWG</li> <li>3. Proposed amendments to the Social Media Guidelines</li> </ol>
KM CWG 6th Meeting	December 4, 2024	DENR	<ol style="list-style-type: none"> <li>1. Approved amendments to the Social Media Guidelines</li> <li>2. 4<sup>th</sup> quarter Accomplishment report of the KM CWG</li> </ol>

Moreover, Table 10 shows the major activities and physical targets of the KM CWG with all targets accomplished. The over-accomplishment of Activity 3, indicator 1, was due to the increased number of social media posts which is needed to promote and raise awareness of the NCI-SRD. Lastly, the over-accomplishment of Activity 3, indicator 2, was due to the increased number of printed and disseminated copies of the NCI-SRD Digest issuance, corresponding to the increased support of the



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KM CWG member offices in the provision of tabloid papers and facilitation of the printing of the hard copies.

**Table 10.** KM CWG FY 2024 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% Accomplished	Remarks
1. Enhance the MIS	No. of information system developed, maintained, and utilized	1	1	1	100%	
2. Conduct Strategic Communication Plan Assessment	No. of assessments conducted	0	1	1	100%	
	No. of strategic communication plan assessed	0	1	1	100%	
3. Produce and display printed IEC materials including posters and tarpaulins	No. of IEC materials produced	15	15	119	793%	1. Social media post 2. Tarpaulins 3. Publications
	No. of IEC materials displayed, posted, disseminated or uploaded	100	100	843	743%	
4. Highlight success stories and best practices	No. of vlog feature	0	1	1	100%	PTV4



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Activity	Performance Indicators	Baseline (2023)	Target	Accomplishment	% Accomplished	Remarks
during TV guesting/s or through vloggers						
5. Conduct of RBME workshop/orientation	No. of RBME workshops conducted	0	1	1	100%	
	No. of participants attended	0	42	42	100%	

**3.4 Agriculture, Forestry, and Fisheries Enterprise Cluster and Business Development**

The Agriculture, Forestry, and Fisheries Enterprise Cluster and Business Development Component Working Group (AFFECBD CWG) held its meetings on February 16, 2024, April 18, 2024, June 13, 2024, August 08, 2024, October 03, 2024, and December 10, 2024. The meetings were conducted and facilitated physically at the Department of Agrarian Reform (DAR) Central Office. Further information on the said meetings is reflected in Table 11.

Highlights of the meetings include the following:

- turnover of chairpersonship from DA-Agribusiness and Marketing Assistance Service (AMAS) to DAR-Bureau of Agrarian Reform Beneficiaries Development (BARBD);
- revision of the Enterprise Assessment Report Template; and
- preparation for the AFF Facilitator’s Guide Orientation materials including the session guide for cascading the AFF Facilitator’s Guide Manual.

**Table 11.** AFFECBD CWG FY 2024 Major Accomplishments per Meeting

Meeting	Date	Venue	Major Accomplishments
AFFECBD CWG 1st Meeting	February 16, 2024	Minister’s Conference Room, DAR Main Building	<ol style="list-style-type: none"> <li>Creation of core groups for the identified AFFECBD CWG competencies</li> <li>Enhancement of Enterprise Assessment Report Template by including an Action Plan Form for</li> </ol>



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Meeting	Date	Venue	Major Accomplishments
			monitoring 3. Revised AFFECBD CWG Competency Table
AFFECBD CWG 2 <sup>nd</sup> Meeting	April 18, 2024	Office of the Secretary Boardroom, DAR Main Building	1. Focus Group Discussion on the AFFECBD CWG Competencies 2. Final preparations for the AFF Facilitator's Guide Orientation Workshop: Luzon Cluster (i.e. designation of resource persons, facilitation of the program, etc.)
AFFECBD CWG 3 <sup>rd</sup> Meeting	June 13, 2024	Minister's Conference Room, DAR Main Building	1. Final preparations for the AFF Facilitator's Guide Orientation Workshops: Visayas and Mindanao Clusters (i.e. designation of resource persons, facilitation of the program, etc.) 2. Issuance of DAR directive for DAR personnel to participate in NCI-SRD activities
AFFECBD CWG 4 <sup>th</sup> Meeting	August 08, 2024	Minister's Conference Room, DAR Main Building	1. Enterprise assessment report for Mt. Inayawan-Illana Convergence Area Clusters 2. Revised AFFECBD CWG Functional Competencies for the NCI-SRD Competency-Based System Manual 3. 1st-semester Accomplishment Report of the AFFECBD CWG
AFFECBD CWG 5 <sup>th</sup> Meeting	October 03, 2024	Minister's Conference Room, DAR Main Building	1. Report on the Facilitator's Guide Module Orientation Workshops: Luzon to Mindanao Clusters. 2. Creation of a session guide to aid the RCI TWG in cascading the Enterprise Assessment and Business Plan Preparation Facilitator's Guide. 3. Revised AFFECBD CWG Accomplishment Report from



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Meeting	Date	Venue	Major Accomplishments
			January to September 2024
AFFECBD CWG 6 <sup>th</sup> Meeting	December 10, 2024	5th floor, OSEC Boardroom, DAR Main Building	<ol style="list-style-type: none"> <li>1. Refinement of the Facilitator's Guide Module Orientation Workshops: Luzon to Mindanao Clusters</li> <li>2. Refinement and discussion on the session guide to aid the RCI TWG in cascading the Enterprise Assessment and Business Plan Preparation Facilitator's Guide.</li> <li>3. Completion and approval of AFFECBD CWG FY 2024 Accomplishment Report</li> <li>4. Reviewed and approved the AFFECBD CWG FY 2025 Operational Plans and Budget</li> <li>5. Finalized AFFECBD CWG FY 2026 Operational Plans and Budget</li> </ol>

Moreover, Table 11 shows the major activities and physical targets of the AFFECBD CWG. The overaccomplishment, as shown in output number 1, was due to the assessed two (2) AFF clusters in the Mt. Inayawan-Illana Cluster Convergence Area. The RCI TWG Northern Mindanao endorsed two (2) enterprise clusters to be assessed since they belong to a single convergence area and have complete submission of information (i.e. enterprise profiles, etc.). The assessment report was also cascaded to the concerned enterprise clusters during the 3<sup>rd</sup> quarter of the fiscal year.

However, the AFFECBD CWG is yet to endorse/package at least one (1) proposal for funding. The National Secretariat has ongoing discussions with the concerned RCI TWG for the revision and refinement of the project proposal regarding Sloping Agricultural Land Technology (SALT). Moving forward, while anticipating another call for proposals, the Secretariat also initiated a memorandum to all RCI TWG to facilitate the submission of project proposal/s for potential endorsement to funding agencies.

**Table 12.** AFFECBD CWG FY 2024 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
1. Assess AFF	No. of	1	1	1	100%	Mt. Inayawan-



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
enterprise cluster per year	assessment reports prepared and submitted					Illana Cluster Convergence Area: a. Barangay Calube Farmers Multi-Purpose Cooperative b. Bugas Pida Marketing Cooperative
	No. of enterprises monitored and evaluated	1	1	2	200%	
2. Package at least one (1) proposal for funding per year	No. of investment projects endorsed	1	1	0	0%	
3. Conduct orientation workshops on the AFF Enterprise Cluster Facilitator's Guide Modules	No. of training/ refresher courses conducted	0	3	3	100%	1. Luzon Cluster - May 14-17, 2024 2. Visayas Cluster - June 18, 21, 2024 3. Mindanao Cluster - August 13-16, 2024
	No. of participants trained	0	100	101	101%	

**4. RCI TWG MAJOR ACCOMPLISHMENTS AND ACTIVITIES**

As the counterpart in the regions, the RCI TWG is mandated to provide technical assistance in the development of the CADP proposed by the LGU, supervise the implementation of the programs/activities/projects (PAP) under the approved CADP and the NCI-SRD, as may be applicable, and monitor and evaluate the progress and result of the implementation of the CADP and other PAP of the NCI-SRD within the region. The summary of the convergence areas monitoring report is attached as **Annex B**.



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### 4.1 Major Outputs of the RCI TWG

The following were the major outputs of the RCI TWG:

Region	Major Outputs
Ilocos	<ol style="list-style-type: none"> <li>1. Revised final draft Dur-Asen Vintaren Convergence Area briefer</li> <li>2. Revised final draft Piddig Convergence Area briefer</li> <li>3. Revised final draft Dur-As Madongan of Padong Cluster, Dingras Convergence Area briefer</li> <li>4. Revised final draft Sinait River Convergence Area briefer</li> <li>5. Revised final draft Bagnos Cabugao Convergence Area briefer</li> <li>6. Revised final draft Caoplasan Convergence Area briefer</li> <li>7. Revised final draft Abra River Basin Convergence Area briefer</li> <li>8. Revised final draft Western Block of Mangatarem Cluster Convergence Area briefer</li> <li>9. Revised final draft Agro-ecotourism Convergence Area in Mt. Balungao briefer</li> <li>10. Revised final draft Saracat Watershed Convergence Area briefer</li> <li>11. Revised final draft Baroro Watershed Convergence Area briefer</li> <li>12. Revised final draft PaPCor Convergence Area briefer</li> <li>13. Updated Work and Financial Plan of the Nagpintas, San Nicolas, Pangasinan CADD 2024-2028</li> </ol>
Central Luzon	<ol style="list-style-type: none"> <li>1. Updated Work and Financial Plan of the San Jose, Tarlac CADD 2023-2028</li> </ol>
CALABARZON	<ol style="list-style-type: none"> <li>1. Revised final draft Mt. Kamhantik Archaeo-Ecological Tourism Site Convergence Area briefer;</li> <li>2. Revised final draft Adyo Convergence Area briefer;</li> <li>3. Revised final draft Marilag Development Zone Convergence Area briefer;</li> <li>4. Revised final draft Siniloan Convergence Area briefer</li> </ol>
MIMAROPA	<ol style="list-style-type: none"> <li>1. Revised final draft Mag-asawang Tubig Watershed CADD 2024-2028;</li> <li>2. Revised final draft Aborlan Watershed Convergence Area briefer;</li> <li>3. Mag-Asawang Tubig Watershed CADD Launching</li> </ol>
Bicol	<ol style="list-style-type: none"> <li>1. Revised final draft Talisay Watershed Convergence Area briefer;</li> </ol>
Central Visayas	<ol style="list-style-type: none"> <li>1. Revised final draft Bateria Watershed CADD 2025-2029;</li> <li>2. Updated Work and Financial Plan of the Carood Watershed CADD 2023-2028;</li> </ol>
Northern Mindanao	<ol style="list-style-type: none"> <li>1. Revised final draft Muleta Watershed CADD 2024-2028;</li> <li>2. Muleta Watershed CADD Launching</li> </ol>
Davao	<ol style="list-style-type: none"> <li>1. Revised final draft Sumlog Watershed Convergence Area briefer</li> </ol>



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### 4.2 Major Activities of the RCI TWG

The following were the major activities conducted along with the RCI TWG:

- a. RCI TWG Orientation Workshop held on February 21 to 23, 2024 via live teleconferencing;
- b. MACABAT CADP Writeshop held on March 19 to 22, 2024 in Tarlac, Central Luzon;
- c. Ilocos CADP Orientation held on April 16-18, 2024 in La Union, Ilocos;
- d. RBT-Simulao Watershed CADP Workshop held on April 23-26, 2024 in Butuan City, Caraga;
- e. AFF Enterprise Cluster and Business Plan Facilitator's Guide Module Orientation Workshop: Luzon Cluster held on May 14-17, 2024 in Pampanga, Central Luzon;
- f. AFF Enterprise Cluster and Business Plan Facilitator's Guide Module Orientation Workshop: Visayas Cluster held June 18-21, 2024 in Leyte, Central Visayas;
- g. Enterprise Assessment of AFF Clusters held on June 25-28, 2024 in Lanao del Norte, Northern Mindanao;
- h. Results-Based Monitoring and Evaluation (RBME) System Orientation held on July 23-25, 2024 in Cebu, Central Visayas;
- i. Ilocos CADP Writeshop held on August 6-8, 2024 in La Union, Ilocos;
- j. AFF Enterprise Cluster and Business Plan Facilitator's Guide Module Orientation Workshop: Mindanao Cluster held August 13-16, 2024 in Davao;
- k. Consultation Workshop on the MPM-RD Scholarship Program held on August 27-30, 2024 in Misamis Oriental, Northern Mindanao;
- l. Mag-Asawang Tubig CADP Launching held on August 28, 2024 in Oriental Mindoro, MIMAROPA; and
- m. Muleta Watershed CADP Launching held on August 30, 2024 in Bukidnon, Northern Mindanao.

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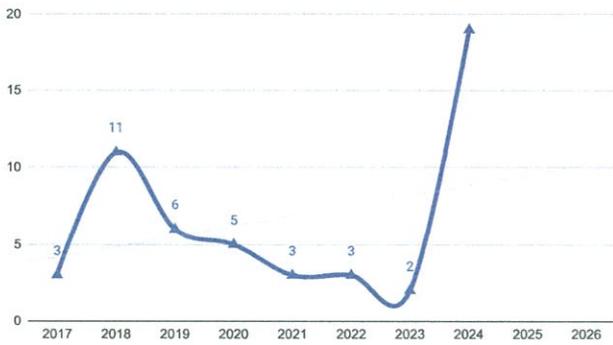


Annex B. Convergence Areas Monitoring Report

TOTAL 52

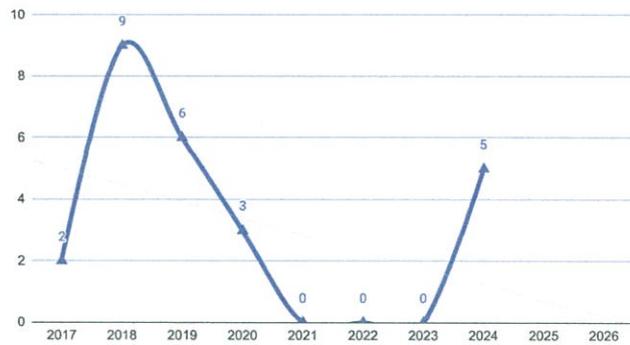
TOTAL 25

Approved Convergence Areas per year



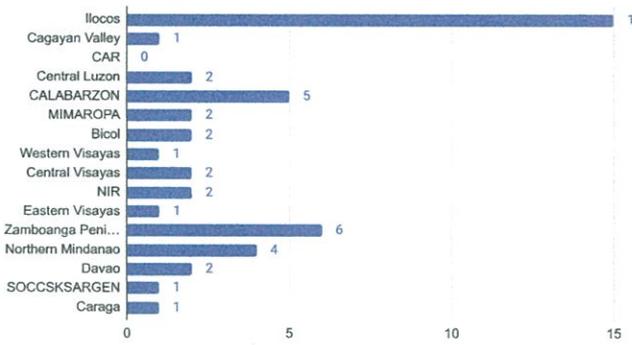
TOTAL 47

Approved CADPs per year

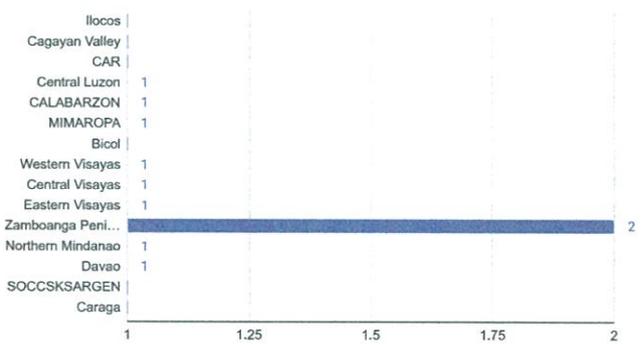


TOTAL 10

Existing Convergence Areas

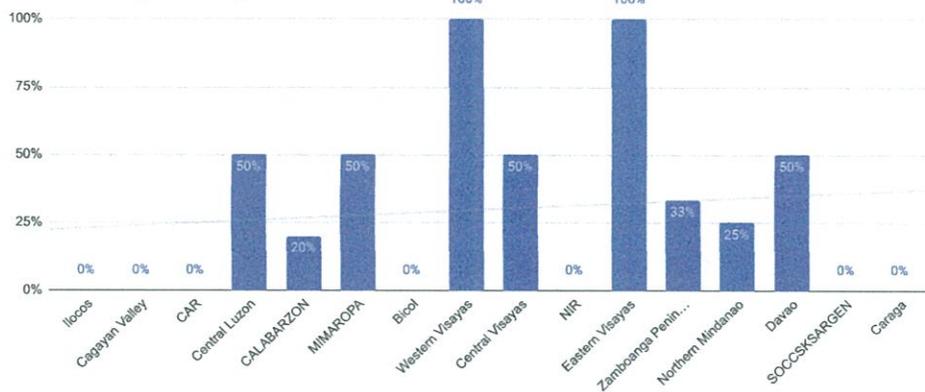


Convergence Areas with valid CADP



AVE 30%

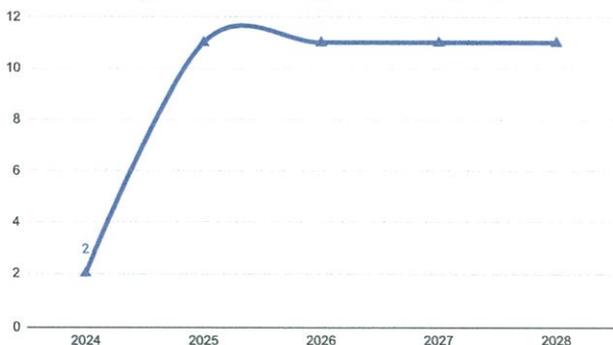
% of Existing Convergence Areas with a valid CADP



TOTAL 46

TOTAL 17

Forecast of Approved Convergence Areas per year



Forecast of Approved CADP per year

