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## National Convergence Initiative for Sustainable Rural Development (NCI-SRD)

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### NCI-SRD FY 2023 ACCOMPLISHMENT REPORT

For FY 2023, the NCI-SRD implemented the approved programs, activities, and projects (P/A/Ps) stipulated in the two development plans, namely: (1) NCI-SRD Roadmap for 2018-2030 and (2) the NCI-SRD Strategic Communication Plan FY 2021-2025.

#### 1. MAJOR ACCOMPLISHMENTS FOR FY 2023

The following are the major accomplishments of the NCI-SRD:

- 1.1 Approval of the Mayantoc, Capas, Bamban, Tarlac (MaCaBaT) in Central Luzon as a new convergence area;**
- 1.2 Approval of the Rosario, Bunawan, Trento (RBT) Simulao Watershed Convergence Area in Agusan del Sur, Caraga as a new convergence area;**
- 1.3 Issuance of 23 NCI-SRD relevant policy instruments approved by the National Steering Committee (NSC). They are as follows:**
  - a) Resolution Directing the Regional Convergence Initiative Technical Working Groups to Reiterate Commitment to the One Convergence Area Per Region Policy;
  - b) Resolution Approving the NCI-SRD Convergence Area Development Plan Manual of Operations FY 2022 and Directing the NCI-SRD Secretariat to Publish and Cascade to all NCI-SRD Relevant Stakeholders;
  - c) Resolution Approving the NCI-SRD FY 2022 Accomplishment Report;
  - d) Resolution Approving the NCI-SRD FY 2023 Annual Operational Plans and Budget;
  - e) Resolution Approving the NCI-SRD FY 2024 Plans and Budget Proposals;
  - f) Resolution Directing the Regional Convergence Initiative Technical Working Groups (RCI TWGs) to Mainstream the Budget for Programs/Activities/Projects (PAPs) in the Convergence Areas in the FY 2024 Budget Proposals of the Respective Agencies;
  - g) Resolution Approving the NCI-SRD Medium-Term Report FY 2018-2022;
  - h) Resolution Directing the NCI-SRD RCI TWG to Conduct a Series of Consultations with Various Indigenous Peoples Groups in NCI-SRD Convergence Areas;
  - i) Resolution Directing RCI-TWG Central Luzon to Proceed with the Drafting of the MACABAT CADP;
  - j) Resolution Approving the Quality Management System for the Creation and Approval of a Convergence Area Development Plan (CADP) for Implementation and Dissemination to the NCI-SRD Working Groups at the National and Regional Levels;
  - k) Resolution Directing RCI-TWG Caraga to Proceed with the Preparation and Formulation of the RBT Simulao Watershed Convergence Area in Agusan del Sur;
  - l) Resolution Approving the Social Media Guidelines for Implementation and Dissemination to the National and Regional Convergence Initiative Secretariats;



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- m) Joint Memorandum Circular (JMC) on the Revised Guidelines for the Masters in Public Management Major in Rural Development (MPM-RD) Scholarship Program
- n) Position paper for the National Convergence Strategy for Sustainable Rural Development (NCS-SRD) Bill;
- o) Memorandum of Agreement of the Ayala District Convergence Area;
- p) Resolution Amending the NCI-SRD Strategy Framework;
- q) Resolution Approving the NCI-SRD FY 2023 Accomplishment Report;
- r) Resolution Approving the NCI-SRD FY 2024 Annual Operational Plans and Budget;
- s) Resolution Approving the NCI-SRD FY 2025 Plans and Budget Proposals;
- t) Resolution Directing the NCI-SRD Working Groups to Mainstream the Budget for Programs/Activities/Projects (PAPs) in the Convergence Areas and Operations of the Respective Working Groups in the FY 2025 Budget Proposals of the Respective Agencies;
- u) Resolution Approving the NCI-SRD Roadmap FY 2018-2030 2<sup>nd</sup> edition;
- v) Resolution Approving the NCI-SRD Agriculture, Forestry and Fisheries Enterprise Cluster and Business Plan Preparation Facilitator's Guide; and
- w) Resolution Approving the NCI-SRD National Capacity Development Plan FY 2024-2028.

#### **1.3 Quality Management System for the Creation and Approval of a CADP;**

#### **1.4 Results-Based Monitoring and Evaluation Tools for the Beneficiaries and Provincial/City/Municipal Technical Working Groups;**

#### **1.5 NCI-SRD Digest Issues No. 1 (January to June 2023) and No. 2 (July to December 2023);**

#### **1.6 NCI-SRD Social Media Guidelines**

#### **1.7 Radio Guesting of the Carood Watershed Convergence Area Local Chief Executive;**

#### **1.8 NCI-SRD Roadmap 2018-2030 2<sup>nd</sup> edition;**

#### **1.9 NCI-SRD National Capacity Development Plan FY 2024-2028;**

#### **1.10 NCI-SRD AFF Enterprise Cluster and Business Plan Preparation Facilitators' Guide Modules 1-4;**

#### **1.11 Enhanced NCI-SRD Management Information System;**

#### **1.12 revised NCI-SRD Strategy Framework;**

#### **1.13 NCI-SRD FY 2024 and 2025 Operational Plans.**



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**2. NATIONAL STEERING COMMITTEE (NSC) AND NATIONAL TECHNICAL WORKING GROUP (NTWG) MAJOR ACTIVITIES**

The NSC being the policy-making body of the NCI-SRD has conducted regular meetings for FY 2023. The meetings were conducted and facilitated physically at the Department of Agriculture (DA), Department of Agrarian Reform (DAR), Department of the Environment and Natural Resources (DENR) and Department of the Interior and Local Government (DILG). The details of the said meeting are shown in Table 1.

**Table 1.** Major accomplishments per meeting of the National Steering Committee (NSC)

Meeting	Date	Venue	Major Accomplishments
NSC 1st Meeting	March 8, 2023	DA Policy and Planning Office (PPO)	<ol style="list-style-type: none"> <li>1. Approval of the NSC/NTWG Strategic Plans and Targets 2023-2027; and</li> <li>2. Approval of the resolution directing the RCI TWG Central Luzon to Proceed with the Drafting of the MACABAT CADP.</li> </ol>
NSC 2 <sup>nd</sup> Meeting	May 9, 2023	DAR FAPSO Conference Room	<ol style="list-style-type: none"> <li>1. Approval of the Quality Management System for the Creation and Approval of a CADP and its resolution;</li> <li>2. Approval of the position paper for the NCS-SRD Bill; and</li> <li>3. Approval of the RBME Tools for beneficiaries and P/C/MCI TWG;</li> </ol>
NSC 3 <sup>rd</sup> Meeting	July 26, 2023	DENR Office of the Undersecretary for Policy, Planning and International	<ol style="list-style-type: none"> <li>1. Approval of the Social Media Guidelines and its resolution; and</li> <li>2. Approval of the resolution directing the RCI TWG Caraga to Proceed with the</li> </ol>



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Meeting	Date	Venue	Major Accomplishments
		Affairs Conference Room	Drafting of the RBT Simulao Watershed CADP.
NSC 4 <sup>th</sup> Meeting	December 5, 2023	DILG	<ol style="list-style-type: none"> <li>1. Approval of the revised NCI-SRD Strategy Framework and its resolution;</li> <li>2. Approval of the NCI-SRD FY 2023 Accomplishment Report and its resolution;</li> <li>3. Approval of the NCI-SRD FY 2024 Annual Operational Plans and Budget and its resolution;</li> <li>4. Approval of the NCI-SRD FY 2025 Plans and Budget Proposals and its resolution;</li> <li>5. Approval of the following resolutions:               <ol style="list-style-type: none"> <li>a. Directing the NCI-SRD Working Groups to Mainstream the Budget for Programs/Activities/Projects (PAPs) in the Convergence Areas and Operations of the Respective Working Groups in the FY 2025 Budget Proposals of the Respective Agencies;</li> <li>b. Approving the NCI-SRD Roadmap FY 2018-2030 2<sup>nd</sup> edition</li> <li>c. Approving the NCI-SRD Agriculture, Forestry and Fisheries Enterprise Cluster and Business Plan Preparation</li> </ol> </li> </ol>



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Meeting	Date	Venue	Major Accomplishments
			Facilitator's Guide d. Resolution Approving the NCI-SRD National Capacity Development Plan FY 2024- 2028

The NTWG, composed of the Chairpersons of the four (4) Component Working Groups (CWG), conducted regular meetings held on February 15, 2023, April 25, 2023, July 12, 2023, and November 8, 2023 for the final technical review of the NCI-SRD policy instrument and plans, prior to the approval of the NSC.

Moreover, table 2 shows the major activities and physical targets of the NSC/NTWG with seven out of eight physical targets accomplished. Activity 1 is the only one that was not 100% accomplished due to challenges in the convergence area briefer and/or Convergence Area Development Plans submissions. Lastly, the Mag-Asawang Tubig Watershed CADP, Muleta Watershed CADP, and Bateria Watershed CADP are for discussion and approval of the NSC subject to their final executive summary, briefers and revised policy resolutions.

**Table 2.** NSC/NTWG 2023 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% accomplished	Remarks
1. Approve convergence area/CADP proposals per year	No. of new convergence areas/CADP proposals approved	6	6	2	33%	MACABAT Convergence Area  RBT Simulao Watershed Convergence Area
2. Approve NCI-SRD policy instruments per year	No. of policy instruments approved	14	14	22	157%	listed in part 1.3 Deferred 3 policy instruments for improvement



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% accomplished	Remarks
3. Approve a MOA/MOU per year	No. of MOA/MOU signed	1	1	1	100%	Ayala District Convergence Area MOA
4. Approve annual operational plan for the NCI-SRD	No. of operational plans approved	1	1	2	200%	FY 2024 Operational Plans and Budget  FY 2025 Plans and Budget Proposals
5. Conduct regular updating/briefing with NCI-SRD Secretaries and Undersecretaries	No. of briefing orientations conducted	2	2	2	100%	DAR Undersecretary Cristobal  DILG Undersecretary Iringan
6. Conduct annual joint planning, budgeting, implementation and monitoring and evaluation	No. of operational plans developed	1	1	1	200%	FY 2024 Operational Plans and Budget  FY 2025 Plans and Budget Proposals
7. Conduct at least two (2) CADP workshops/writeshops	1. No. of workshops conducted 2. No. of stakeholders trained	2	2	4	200%	MACABAT CADP Workshop  Muleta Watershed



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% accomplished	Remarks
						CADP Workshop  Imbang-Malogo Watershed CADP Writeshop  Bateria Watershed CADP Writeshop
8. Conduct of regular review and assessments of policies, thrusts, and directions	1. No. of reviews and assessments conducted	1	1	3	300%	National Secretariat FY 2023 Mid-year Assessment and Operational Planning  National Secretariat FY 2023 Year-End Assessment and FY 2025 Operational Planning  NCI-SRD FY 2023 Year-End Assessment and FY 2025 Operational Planning



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### 3. COMPONENT WORKING GROUPS

#### 3.1 Policy and Advocacy

The Policy and Advocacy (PA) CWG held its six meetings on February 3, 2023, March 3, 2023, May 12, 2023, July 7, 2023, September 15, 2023, and November 10, 2023. The meetings were conducted and facilitated physically at the Department of Environment and Natural Resources (DENR). The details of the said meeting are shown in Table 3.

**Table 3.** Major accomplishments per meeting of the PA CWG

Meeting	Date	Venue	Major Accomplishments
PA CWG 1st Meeting	February 3, 2023	DENR-Social Hall	<ol style="list-style-type: none"> <li>1. Endorsed policy resolution approving the MACABAT convergence area</li> <li>2. PA CWG Strategic Plans and Targets FY 2023-2027</li> </ol>
PA CWG 2nd Meeting	March 3, 2023	DENR-Office of the Undersecretary for Policy and Planning	<ol style="list-style-type: none"> <li>1. Draft Position Paper on the National Convergence Strategy for Sustainable Rural Development (NCS-SRD)</li> <li>2. PA CWG Checklist and Capacity Building Needs Assessment</li> <li>3. Endorsed policy resolution approving the Mag-asawang Tubig CADP</li> </ol>
PA CWG 3rd Meeting	May 12, 2023	DENR-Office of the Undersecretary for Policy and Planning	<ol style="list-style-type: none"> <li>1. Endorsed policy resolution amending the NCI-SRD Strategy Framework</li> <li>2. Updated Manifesto of Support for the NCS-SRD Bill Advocacies</li> </ol>
PA CWG 4th Meeting	July 7, 2023	DENR-Social Hall	<ol style="list-style-type: none"> <li>1. Endorsed policy resolutions including the approval of RBT-Simulao Convergence Area and the Sumlog Convergence Area to proceed with the CADP</li> <li>2. Updated version of the NCS-SRD</li> </ol>





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Meeting	Date	Venue	Major Accomplishments
			Senate Bill
PA CWG 5 <sup>th</sup> Meeting	September 15, 2023	DENR-Office of the Undersecretary for Policy and Planning	<ol style="list-style-type: none"> <li>1. Endorsed policy resolutions including the approval of the Muleta Watershed and Bateria Watershed CADP</li> <li>2. Policy recommendations for the three Memorandum of Agreements (MOA)</li> <li>3. Initial PA CWG FY 2023 Accomplishment Report</li> <li>4. Initial PA CWG FY 2024 Operational Plans and Budget</li> </ol>
PA CWG 6 <sup>th</sup> Meeting	November 10, 2023	DENR-Office of the Undersecretary for Policy and Planning	<ol style="list-style-type: none"> <li>1. Approved policy briefer on the three Memorandum of Agreements (MOA)</li> <li>2. Final PA CWG FY 2023 Accomplishment Report</li> <li>3. Final PA CWG FY 2024 Operational Plans and Budget</li> <li>4. Final PA CWG FY 2025 Plans and Budget Proposals</li> </ol>

Moreover, table 4 shows the major activities and physical targets of the PA CWG for the first quarter with 300% accomplishment for the review and audit of overlapping laws, policies, or programs, 100% accomplishment for joint resolutions developed, and 100% for the position paper on the NCS-SRD Bill.



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Policy recommendations agreed during the fifth meeting are presented through a policy briefer format during the sixth meeting. In addition, the remaining policy resolutions for the fourth quarter were disseminated via email for ad referendum. These were approved and endorsed to the NTWG on November 3, 2023 for their final review during the NTWG 4<sup>th</sup> Meeting on November 8, 2023.

**Table 4. PA CWG 2023 Physical Targets and Accomplishments**

Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
1. Review and audit of overlapping laws, policies or programs	1. No. of relevant policies reviewed	0	1	3	300%	1. MOA with Department of National Defense 2. MOA with Department of Social Welfare and Development 3. MOA with Nestle Inc. Philippines
	2. No. of policy recommendations developed	1	1	1	100%	The policy briefer containing the policy recommendation is for approval of the PA CWG during its sixth meeting.
2. Develop Joint Resolutions	No. of policy resolutions	16	16	16	100%	listed in part 1.3



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
	developed, signed, and adopted					
3. Draft NCI-SRD position paper on relevant legislation	No. of policy recommendations/position papers endorsed	0	1	1	100%	Position paper on the NCS-SRD Bill

### 3.2 Capacity Development

The Capacity Development (CD) CWG held six meetings on February 2, 2023, March 9, 2023, May 11, 2023, July 13, 2023, September 14, 2023, and November 9, 2023. The meetings were conducted and facilitated physically at the DA-Agricultural Training Institute (ATI). The details of the said meeting are shown in Table 5.

**Table 5.** Major accomplishments per meeting of the CD CWG

Meeting	Date	Venue	Major Accomplishments
CD CWG 1st Meeting	February 2, 2023	DA-ATI Executive Boardroom	Final CD CWG Strategic Plans and Targets FY 2023-2027
CD CWG 2nd Meeting	March 9, 2023	DA-ATI Executive Boardroom	Draft CD CWG Capacity Checklist and Capacity Building Needs Assessment
CD CWG 3rd Meeting	May 11, 2023	DA-ATI Executive Boardroom	1. Draft NCI-SRD National Capacity Development Plan FY 2024-2028 2. Final Draft of the CD CWG Capacity Checklist and Capacity Building Needs and Prioritization



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Meeting	Date	Venue	Major Accomplishments
CD CWG 4 <sup>th</sup> Meeting	July 13, 2023	DA-ATI Executive Boardroom	Assessment of the MPM-RD Scholarship Program (Batches 1 to 4)
CD CWG 5 <sup>th</sup> Meeting	September 14, 2023	DA-ATI Executive Boardroom	Final CD CWG Capacity Checklist and Capacity-Building Needs and Prioritization
CD CWG 6 <sup>th</sup> Meeting	November 9, 2023	DA-ATI Executive Boardroom	<ol style="list-style-type: none"> <li>1. Assessment reports (Reaction Level and Learning Level)</li> <li>2. Final CD CWG FY 2023 Accomplishment Report</li> <li>3. Final CD CWG FY 2024 Operational Plans and Budget</li> <li>4. Final CD CWG FY 2025 Plans and Budget Proposals</li> </ol>

Moreover, Table 6 shows the major activities and physical targets of the CD CWG for the first quarter with 125% accomplishment for capacity-building activities conducted, 190% for capacitated participants, 104% of participants that provided a satisfactory rating or better to the activities, 95% of participants reported an increase in their capacities following their participation in capacity-building activities, and 116% of participants reporting an increase in their learning levels following their participation in learning and development activities.

**Table 6.** CD CWG 2023 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
1. Formulate NCI-SRD Manuals	No. of Manuals formulated	0	1	1	100%	National Capacity Development Plan 2024-2028
2. Conduct capacity-building activities	No. of capacity-building activities	12	13	20	154%	<ol style="list-style-type: none"> <li>1. MACABAT CADP Workshop</li> <li>2. Pilot Testing of the Results-Based</li> </ol>



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
	conducted					Monitoring and Evaluation (RBME) Tool 3. Imbang-Malogo CADP Workshop 4. AFF Enterprise Assessment and Business Plan Preparation Facilitator's Guide Consultative Writeshop: Modules 3 and 4 (1) 5. NCI-SRD Roadmap FY 2024-2028 Writeshop Initial Drafting 6. Muleta CADP Workshop 7. NCI-SRD National Capacity Development Plan FY 2024-2028 Writeshop: Initial Drafting 8. AFF Enterprise Assessment and Business Plan Preparation Facilitator's Guide Finalization Writeshop: Modules 1 and 2
	No. of participants capacitated	503	80	152	190%	
	Percentage of participants giving satisfactory or better rating to the activity	80%	80%	83%	104%	



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
						9. RBME System Manual Writeshop: Initial Drafting 10. NCI-SRD Roadmap FY 2024-2028 Writeshop: Final Drafting 11. NCI-SRD National Capacity Development Plan FY 2024-2028 Writeshop: Final Drafting 12. AFF Enterprise Assessment and Business Plan Preparation Facilitator's Guide Finalization Writeshop: Modules 3 and 4 13. MIS Initial Enhancement Workshop 14. MIS Final Enhancement Workshop 15. NCI-SRD National Capacity Development Plan FY 2024-2028 Writeshop: Finalization



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
						16. MIS User Training 17. Year-End Assessment and FY 2025 Operational Planning 18. National Secretariat Year-End Assessment and FY 2025 Operational Planning 19. Monitoring and Evaluation of AFF enterprise cluster in Davao 20. NCI-SRD Roadmap Writeshop: Finalization
21. Conduct assessment on increased capacity	No. of assessments conducted	2	2	2	100%	
	Percentage of participants saying that they have increased capacities	0	80%	280	95%	
	Percentage of participants with	0	80%	86	116%	



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
	increased learning level					
4. Produce MPM-RD Graduates	Percentage of graduates involved in the NCI-SRD	0	50%	0	0	The MPM-RD Scholarship Program has been deferred and shall commence tentatively on FY 2026.

### 3.3 Knowledge Management

The Knowledge Management (KM) CWG held its six regular meetings on February 8, 2023, April 5, 2023, June 7, 2023, August 16, 2023, October 3, 2023, and December 6, 2023. The meetings were conducted and facilitated physically at several offices in the DA and DAR. The details of the meetings are shown in Table 7.

**Table 7.** Major accomplishments per meeting of the KM CWG

Meeting	Date	Venue	Major Accomplishments
KM CWG 1st Meeting	February 8, 2023	DA-BAFS Conference Hall	1. Final draft KM CWG Strategic Plans and Targets FY 2023-2027 2. Final draft RBME Survey Tools for Beneficiaries, and P/C/MCI TWG
KM CWG 2nd Meeting	April 5, 2023	DAR-FAPSO Conference Room	1. Endorsement of the RBME Report to the NTWG 2. Endorsement of the proposed enhancement to the NCI-SRD MIS to DA ICTS





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Meeting	Date	Venue	Major Accomplishments
KM CWG 3rd Meeting	June 7, 2023	DA-PPO Conference Room	<ol style="list-style-type: none"> <li>1. Revised draft NCI-SRD Strategy Framework</li> <li>2. Final draft Social Media Guidelines</li> <li>3. Final draft KM CWG SWOT Analysis</li> <li>4. Final draft KM CWG Capacity Checklist and Capacity Building Needs</li> </ol>
KM CWG 4 <sup>th</sup> Meeting	August 16, 2023	DAR FAPSO Conference Room	<ol style="list-style-type: none"> <li>1. Revised NCI-SRD Strategy Framework; and</li> <li>2. Approved questionnaire for the Radio Guesting Interview.</li> </ol>
KM CWG 5 <sup>th</sup> Meeting	October 3, 2023	DA-BAFS Conference Hall	<ol style="list-style-type: none"> <li>1. Draft KM CWG FY 2023 Accomplishment Report;</li> <li>2. Draft KM CWG FY 2024 Plans and Activities; and</li> <li>3. Draft KM CWG FY 2025 Operational Plans and Budget Proposals.</li> </ol>
KM CWG 6th Meeting	December 6, 2023	DAR FAPSO Conference Hall	<ol style="list-style-type: none"> <li>1. Final KM CWG FY 2023 Accomplishment Report</li> <li>2. Final KM CWG FY 2024 Operational Plans and Budget</li> <li>3. Final KM CWG FY 2025 Plans and Budget Proposals</li> <li>4. Conceptualization of Story-board for the NCI-SRD vlog feature</li> </ol>

Moreover, Table 8 shows the major activities and physical targets of the KM CWG with 687% accomplishment for IEC materials produced, 503% for IEC materials posted and disseminated, 100% accomplishment for radio guesting, 100% accomplishment for the social media guidelines, 100% target convergence area validated, and 100% accomplishment for the RBME System report. For Activity 5: Highlight success stories and best practices during TV guesting/s or through vloggers, the targeted one (1) vlog feature is not yet accomplished, since the KM CWG has an ongoing discussion for the storyboard of the vlog feature. It was agreed that this target will be moved to 2024.



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**Table 8.** KM CWG 2023 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
1. Enhance the MIS	No. of information system developed, maintained, and utilized	1	1	1	100%	
2. Conduct MIS Workshops	No. of workshops conducted	1	2	2	100%	
	No. of participants that attended	50	80	85	106%	
	No. of RCI (region adopters)	0	16	16	100%	
3. Produce and display printed IEC materials including posters and tarpaulins	No. of IEC materials produced	15	15	503	687%	1. Social media post 2. Ads for Consumer Asia 3. Tarpaulins 4. NCI-SRD Digest Issue 1
	No. of IEC materials	100	115	503	437%	



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
	displayed, posted, disseminated or uploaded					
4. Highlight success stories and best practices during radio guesting/s	No. of radio guestings	4	1	1	100%	Maunlad na Pilipino Radio Guesting
5. Highlight success stories and best practices during TV guesting/s or through vloggers	No. of vlog feature	0	1	0	0	On-going discussion
6. Draft Social Media Guidelines	No. of social media guidelines drafted	0	1	1	100%	Approved Social Media Guidelines through Reso No. 11, series of 2023
7. Conduct convergence area validation	No. of convergence area validated	0	1	1	100%	Central Antique Convergence Area
	No. of RBME reports	0	1	1	100%	RBME System



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
	created					Report as of March 2023

### 3.4 Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development

The Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development (AFFECBD) CWG held six meetings on February 9, 2023, April 13, 2023, June 8, 2023, August 17, 2023, October 10, 2023 and December 7, 2023. The meetings were conducted and facilitated physically at the DA Central Office. The details of the said meeting are shown in Table 9.

**Table 9.** Major accomplishments per meeting of the AFFECBD CWG

Meeting	Date	Venue	Major Accomplishments
AFFECBD CWG 1st Meeting	February 9, 2023	DA Apacible Conference Room B	Final draft AFFECBD CWG SWOT Analysis
AFFECBD CWG 2nd Meeting	April 13, 2023	DA Apacible Conference Room B	Draft AFFECBD CWG Capacity Checklist
AFFECBD CWG 3rd Meeting	June 8, 2023	DA Apacible Conference Room B	1. Final draft AFFECBD CWG Strategic Plans and Targets FY 2023-2028 2. Draft tools for pilot-testing during the AFF Cluster Enterprise Assessment and Evaluation
AFFECBD CWG 4 <sup>th</sup> Meeting	August 17, 2023	DA Apacible Conference Room B	Enhancement tools for pilot-testing during the AFF Cluster Enterprise Assessment and Evaluation
AFFECBD CWG 5 <sup>th</sup> Meeting	October 10, 2023	DA Apacible Conference	1. Review of the profiles of the selected AFF enterprise clusters for the



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Meeting	Date	Venue	Major Accomplishments
		Room B	Assessment and Evaluation activity. 2. Initial AFFECBD CWG FY 2023 Accomplishment Report 3. Initial AFFECBD CWG FY 2024 Operational Plans and Budget
AFFECBD CWG 6 <sup>th</sup> Meeting	December 7, 2023	DA Apacible Conference Room B	1. Final AFFECBD CWG FY 2023 Accomplishment Report 2. Final AFFECBD CWG FY 2024 Operational Plans and Budget 3. Final AFFECBD CWG FY 2025 Plans and Budget Proposals 4. Assessment report of the Suawan-Kulafu Watershed Convergence Area Enterprise Cluster

Moreover, Table 10 shows the major activities and physical targets of the AFFECBD CWG. In 2023, the AFFECBD CWG finalized its AFF Enterprise Assessment and Business Plan Preparation: Facilitator's Guide which serves as its major output for the year, thereby accomplishing 100% for the development of business plan and enterprise assessment modules. Moreover, the AFFECBD CWG attained 100% accomplishment for M&E reports prepared and submitted after conducting an assessment of an AFF Enterprise Cluster in Davao, and 100% accomplishment for the endorsement of one project proposal for funding.

**Table 10.** AFFECBD CWG 2023 Physical Targets and Accomplishments

Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
1. Monitor and evaluate AFF enterprise cluster per year	No. of M&E reports prepared and submitted	1	1	1	100%	Suawan-Kulafu Watershed Convergence Area Enterprise Cluster Assessment
	No. of enterprises monitored	1	1	2	200%	



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Activity	Performance Indicators	Baseline (2022)	Target	Accomplishment	% Accomplished	Remarks
	and evaluated					
2. Package at least one (1) proposal for funding per year	No. of investment projects endorsed	1	1	1	100%	Adoption of Aquasilviculture Technology for Sustainable Fisheries and Mangrove Wetland Rehabilitation in Bicol Region
3. Develop the business plan and enterprise assessment modules	No. of modules developed	0	4	4	100%	



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#### 4. RCI TWG MAJOR ACCOMPLISHMENTS AND ACTIVITIES

As the counterpart in the regions, the RCI TWG is mandated to provide technical assistance in the development of the CADP proposed by the LGU, supervise the implementation of the PAP under the approved CADP and the NCI-SRD, as may be applicable, and monitor and evaluate the progress and result of the implementation of the CADP and other PAP of the NCI-SRD within the region.

##### 4.1 Major Outputs of the RCI TWG

The following were the major outputs of the RCI TWG:

- a. MACABAT Convergence Area briefer;
- b. RBT-Simulao Watershed Convergence Area briefer;
- c. MOA of the Ayala District Convergence Area;
- d. Revised Final Draft Mag-asawang Tubig River Basin CADP 2024-2028;
- e. Revised Final Draft Muleta Watershed CADP 2023-2027;
- f. Draft Imbang-Malogo Watershed CADP; and
- g. Revised Final Draft Bateria Watershed CADP 2025-2029.

##### 4.2 Major Activities of the RCI TWG

The following were the major activities conducted along with the RCI TWG:

- a. MACABAT CADP Workshop held on March 14 to 17, 2023 in Pampanga, Central Luzon;
- b. Pilot-Testing of Results-Based Monitoring and Evaluation (RBME) Tools held on March 28-31, 2023 in Central Antique, Western Visayas
- c. Imbang-Malogo CADP Writeshop held on March 18 to 21, 2023 in Bacolod, Western Visayas;
- d. Muleta Watershed CADP Workshop held on May 23-26, 2023 in Malaybalay City, Northern Mindanao;
- e. Ayala District Convergence Area Launching and Presentation of the Convergence Area Development Plan (CADP) to Stakeholders held on June 7 to 9, 2023 in Zamboanga City, Zamboanga Peninsula;
- f. Bateria Watershed CADP Writeshop held on June 20-23, 2023 in Dumaguete City, Central Visayas;
- g. National Convergence Strategy for Sustainable Rural Development (NCS-SRD) Bill Advocacy: Mindanao Cluster held on July 27, 2023 in Davao City;
- h. National Capacity Development Plan FY 2024-2028 Writeshop: Initial Drafting held on August 1-4, 2023 in Davao City;
- i. NCI-SRD Roadmap Writeshop: Final Drafting held on September 5-8, 2023 in Koronadal City;



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- j. Management Information System Initial Enhancement Workshop held on October 4-6, 2023 in Quezon City with live teleconferencing;
- k. National Convergence Strategy for Sustainable Rural Development (NCS-SRD) Bill Advocacy: Luzon Cluster held on October 11, 2023 in Cavite;
- l. Press Release and News Workshop held on October 26-27, 2023 in Quezon City with live teleconferencing;
- m. Management Information System User Training held on November 6-7, 2023 in Quezon City with live teleconferencing;
- n. NCI-SRD FY 2023 Year-End Assessment and FY 2025 Operational Planning Workshop held on November 14-17, 2023 in Negros Occidental;
- o. Suawan-Kulafu Convergence Area AFF Assessment held on November 28-December 1, 2023 in Davao City.

Prepared by:

  
**JUSTINE Q. DEVELA**  
Deputy Head  
National Secretariat

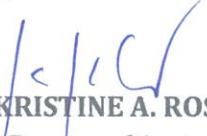
  
**MARINEH V. AMBROSIO**  
Technical Unit Head  
National Secretariat

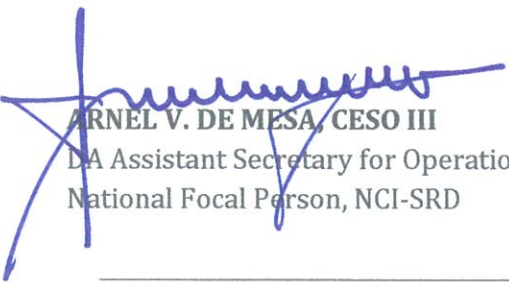
  
**ANDREA PATRICIA C. ADRE**  
Project Development Officer III  
National Secretariat

  
**WENDY M. ARCEO**  
Project Development Officer III  
National Secretariat

  
**ANGELICA JOY L. CAYABYAB**  
Project Development Officer II  
National Secretariat

Noted by:

  
**KAREN KRISTINE A. ROSCOM, PFT, PhD**  
Director, Bureau of Agriculture and Fisheries Standards and  
Head, National Secretariat, NCI-SRD

  
**ARNEL V. DE MESA, CESO III**  
DA Assistant Secretary for Operations and  
National Focal Person, NCI-SRD