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**NCI-SRD ACCOMPLISHMENT REPORT FY 2022**

For FY 2022, the NCI-SRD implemented the approved programs, activities, and projects (P/A/Ps) stipulated in the four development plans, namely: (1) NCI-SRD Roadmap for 2018-2030, (2) NCI-SRD Secretariat Strategic Plans for FY 2018-2022, (3) NCI-SRD National Capacity Development Plan for FY 2018-2022, and (4) the NCI-SRD Strategic Communication Plan FY 2021-2025.

**1. MAJOR ACCOMPLISHMENTS FOR FY 2022**

The following are the two major accomplishments of the NCI-SRD for FY 2022:

**1.1 Issuance of 7 NCI-SRD relevant policy instruments approved by the National Steering Committee (NSC) composed of the DA-DAR-DENR-DILG Secretaries. They are as follows:**

- a) Joint Memorandum Order Institutionalizing Agrobiodiversity within the NCI-SRD Framework;
- b) Joint Memorandum Circular on the Revised Unified Scholarship Guidelines for the NCI-SRD Master in Public Management Major in Rural Development (MPM-RD) Scholarship Program;
- c) Joint Resolution Directing the NCI-SRD National Technical Working Group (NTWG) to Update the NCI-SRD Roadmap 2018-2030 and Draft the Medium-Term Strategic Plan for FY 2023-2027;
- d) Joint Resolution Directing the Regional Convergence Initiative (RCI) TWG to Mainstream Budget for the FY 2024 Budget Proposals;
- e) Joint Resolution Directing RCI-TWG MIMAROPA to Proceed with the Drafting of the Mag-asawang Tubig River Basin Convergence Area Development Plan (CADP);
- f) Joint Resolution Directing RCI-TWG Ilocos Region to Proceed with the Drafting of the Institutionalization of District-Wide Agro-Industrialization, Innovation and Tourism Platform (IDAIT) CADP;
- g) Joint Resolution Directing RCI-TWG Western Visayas to Proceed with the Drafting of the Imbang-Malogo CADP;

**1.2 Approval of three new convergence areas and/or funding and implementation of Convergence Area Development Plans (CADP)**

- a) Mag-asawang Tubig River Basin Convergence Area;
- b) IDAIT Convergence Area; and
- c) Imbang-Malogo Watershed Convergence Area.



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## 2. NATIONAL STEERING COMMITTEE (NSC) AND NATIONAL TECHNICAL WORKING GROUP (NTWG) MAJOR ACTIVITIES

The NSC being the policy-making body of the NCI-SRD has conducted four (4) regular meetings for FY 2022. The meetings were conducted and facilitated virtually through online platforms; Zoom, Google Meet and Webex.

The NSC conducted four (4) meetings for FY 2022, with details shown in Table 1.

**Table 1.** Major accomplishments per meeting of the National Steering Committee (NSC)

| Meeting         | Date             | Venue        | Major Accomplishments   |
|-----------------|------------------|--------------|---|
| NSC 1st Meeting | January 26, 2022 | Zoom Online  | 1. Approval of the revised Results-Based Monitoring and Evaluation (RBME) Theory of Change Model; and<br>2. Approval of one (1) Policy Briefer: Jurisdictional and Operational Issues among DA-DENR-LRA-NCIP based on JAO No. 01-12 last January 26, 2022   |
| NSC 2nd Meeting | May 4, 2022      | Webex Online |   |
| NSC 3rd Meeting | August 17, 2022  | Google Meet  | Approval of five (5) NCI-SRD Policy Resolutions:<br>a) Joint Resolution Directing the NCI-SRD NTWG to Update the NCI-SRD Roadmap 2018-2030 and Draft the Medium-Term Strategic Plan for FY 2023-2027;<br>b) Joint Resolution Directing the RCI TWG to Mainstream Budget for the FY 2024 Budget Proposals;<br>c) Directing RCI-TWG MIMAROPA to Proceed with the Drafting of the Magasawang Tubig River Basin CADP;<br>d) Directing RCI-TWG Ilocos Region to Proceed with the Drafting of the IDAIT CADP; and |



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| Meeting         | Date             | Venue       | Major Accomplishments   |
|-----------------|------------------|-------------|---|
|                 |                  |             | e) Directing RCI-TWG Western Visayas to Proceed with the Drafting of the Imbang-Malogo CADP   |
| NSC 4th Meeting | December 2, 2022 | Zoom Online | Approval of seven (7) Policy Resolutions<br>a) Directing All Regions to Reiterate Commitment to the One Convergence Area Per Region Policy<br>b) Approving the Revised CADP Manual of Operations<br>c) Approving the FY 2022 Accomplishment Report<br>d) Approving the FY 2023 Annual Operational Plans and Budget<br>e) Approving the FY 2024 Plans and Budget Proposals<br>f) Approving the NCI-SRD FY 2018-2022 Medium Term Report; and<br>g) Directing the NCI-SRD RCI TWG to Conduct Various Consultations with Indigenous Peoples Groups in NCI-SRD Convergence Areas |

The NTWG, composed of the Chairpersons of the four (4) Component Working Groups (CWG), conducted four (4) meetings through virtual platforms for FY 2022 held on January 19, April 13, August 17, and November 14, 2,022 for the final technical review of the NCI-SRD policy instruments and reports, prior to the approval of the NSC.



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### 3. COMPONENT WORKING GROUPS

#### 3.1 Policy and Advocacy

In 2022, the Policy and Advocacy (PA) CWG held a total of 10 meetings. Specifically, the PA CWG conducted six regular meetings, three consultative meetings with the National Commission on Indigenous People (NCIP), and one special meeting. The body was able to discuss and review a total of 16 joint policy resolutions, two policy briefers, and one position paper.

Table 2 reflects the PA CWG accomplishments based on the NCI-SRD Roadmap: Strategic Plans and Activities for FY 2018-2022, NCI-SRD National Capacity Development Plan FY 2018-2022, and NCI-SRD Strategic Communication Plan FY 2021-2025.

**Table 2.** PA CWG Accomplishments for FY 2022

| Activity   | Performance Indicators             | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks   |
|--|------------------------------------|-----------------|------------------------|----------------|----------------|---|
| 1. Draft and endorse NCI-SRD Joint Resolutions to the NTWG | No. of policy resolutions endorsed | 10              | 10                     | 16             | 160%           | <ol style="list-style-type: none"> <li>1. 12 out of the 14 endorsed resolutions have been approved by the NSC</li> <li>2. Approved Joint Memorandum Order re: Institutionalization of ABD within the NCI-SRD Framework</li> <li>3. Joint Memorandum Circular (JMC) on the Revised Unified Scholarship Guidelines for the NCI-SRD Master in</li> </ol> |



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| Activity   | Performance Indicators  | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks   |
|--|---|-----------------|------------------------|----------------|----------------|---|
|  |   |                 |                        |                |                | Public Management Major in Rural Development (MPM-RD) Scholarship Program   |
| 4. Review and audit overlapping laws, policies or programs   | No. of policy recommendations endorsed  | 1               | 1                      | 2              | 200%           | 1.Policy Briefer: Jurisdictional and Operational Issues among DA-DENR-LRA-NCIP based on JAO No. 01-12<br><br>2.Policy Briefer: Implementation Mechanism of the NCI-SRD in the BARMM |
| 5. Identify issues and provide comments in support to legislation/policy issuance (e.g., HB 2258/3953) | No. of policy recommendations/ position papers endorsed                                   | 1               | 1                      | 1              | 100%           | Position Paper on the NCS-SRD Bill in the 19th Congress   |
| 6. Conduct of policy and advocacy activities   | 1.No. of policy advocacy activities conducted<br>2.No. of capacitated NCI-SRD stakeholder | -               | 1                      | 2              | 200%           | 1. Conduct of NCI-SRD Policy Orientation with LGU in Ayala, Zamboanga<br><br>2. Conduct of NCI-SRD Policy Orientation with  |



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| Activity | Performance Indicators | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks                  |
|----------|------------------------|-----------------|------------------------|----------------|----------------|--------------------------|
|          | s                      |                 |                        |                |                | LGU in Siocon, Zamboanga |

### 3.2 Capacity Development

The Capacity Development (CD) CWG conducted six regular meetings for FY 2022. Five regular meetings were conducted virtually through Google Meet and the sixth meeting was conducted physically at the DA-Agricultural Training Institute (ATI). The major activities conducted by the CD CWG are the (1) Revised CADP Manual of Operations Finalization Writeshop in Bataan on March 29-31, 2022, (2) the Short Course on Coastal Biodiversity Assessment and Management Tools in Tungawan, Zamboanga Sibugay on June 20-24, 2022, and (3) the Monitoring and Evaluation (M&E) Learning Activity for Pili Watershed in Pilar, Sorsogon on October 25-28, 2022.

Table 3 reflects the CD CWG accomplishments based on the NCI-SRD Roadmap FY 2018-2022, NCI-SRD National Capacity Development Plan FY 2018-2022, and NCI-SRD Strategic Communication Plan FY 2021-2025:

**Table 3. CD CWG Accomplishments for FY 2022**

| Activity   | Performance Indicators        | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks                                   |
|--|-------------------------------|-----------------|------------------------|----------------|----------------|---|
| 1. Develop relevant NCI-SRD Manuals                        | No. of Manuals approved       | 1               | 1                      | 1              | 100%           | NCI-SRD Revised CADP Manual of Operations |
| 2. Conduct an MPM-RD Scholarship Program Impact Assessment | No. of policy recommendations | 0               | 1                      | 1              | 100%           | Assessment of MPM-RD Batch 4 Graduates    |



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| Activity                                | Performance Indicators   | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks  |
|---|--|-----------------|------------------------|----------------|----------------|--|
| 3. Conduct capacity-building activities | No. of trainings/seminars conducted  | 10              | 12                     | 14             | 116%           | <ol style="list-style-type: none"> <li>1. NCI-SRD FY 2023-2027 Roadmap Strategic Planning (2)</li> <li>2. Revised Convergence Area Development Plan (CADP) Manual of Operations Writeshop: Finalization (1)</li> <li>3. Results-Based Monitoring and Evaluation (RBME) Tool Writeshops (2)</li> <li>4. CADP Workshops (IDAIT, Bateria) (2)</li> <li>5. CADP Writeshop (Mag-Asawang Tubig)</li> <li>6. Short Course on Coastal Assessment and Management Tools (1)</li> </ol> |
|   | No. of participants trained  | 360             | 480                    | 750            | 156%           |  |
|   | Percentage of participants providing satisfactory rating of "better" to the training program | 75%             | 80%                    | 83%            | 103%           |  |
|   | No. of reports submitted   | 10              | 12                     | 14             | 116%           |  |



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| Activity | Performance Indicators | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks  |
|----------|------------------------|-----------------|------------------------|----------------|----------------|--|
|          |                        |                 |                        |                |                | 7. M&E Learning Event in Pili Watershed Convergence Area (1)<br>8. AFF Enterprise Project Proposal Packaging Writeshop (1)<br>9. AFF Enterprise Assessment and Business Plan Preparation Facilitator's Guide Consultative Writeshop(1 )<br>10. NCI-SRD FY 2022 Year-end Assessment and FY 2023 Operational Planning Workshop<br>11. NCI-SRD National Secretariat FY 2022 Year-end Assessment and FY 2023 |







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| Activity   | Performance Indicators                    | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks   |
|--|---|-----------------|------------------------|----------------|----------------|---|
|  |   |                 |                        |                |                | Operational Planning Workshop   |
| 4. Conduct at least 3 orientation/assessment activities per year | No. of orientations/assessments conducted | 3               | 3                      | 4              | 133%           | <ol style="list-style-type: none"> <li>1. NCI-SRD FY 2022 Year-end Assessment and FY 2023 Operational Planning Workshop</li> <li>2. NCI-SRD National Secretariat FY 2022 Year-end Assessment and FY 2023 Operational Planning Workshop</li> <li>3. Reaction Level Effectiveness Report</li> <li>4. Learning Level Effectiveness Report</li> </ol> |
|  | No. of participants trained               | 100             | 120                    | 130            | 108%           |   |

### 3.3 Knowledge Management

The Knowledge Management (KM) CWG conducted six regular meetings for FY 2022 and were conducted in a blended arrangement through the online platform, Google Meet, and at the DA Bureau of Soils and Water Management (BSWM). The KM CWG facilitated the conduct of the NCI-SRD RBME Tools Initial and Final Drafting Writeshops in Quezon City with live teleconferencing on March 16-18, 2022, and June 29 - July 1, 2022, respectively. Moreover,



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they have worked with the CD CWG during the conduct of the M&E Learning Activity in Pili Watershed, Sorsogon on October 25-28, 2022.

Table 4 reflects the KM CWG accomplishments based on the NCI-SRD Roadmap FY 2018-2022, NCI-SRD National Capacity Development Plan FY 2018-2022, and NCI-SRD Strategic Communication Plan FY 2021-2025.

**Table 4.** KM CWG Accomplishments for FY 2022

| Activity  | Performance Indicators            | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks  |
|---|-----------------------------------|-----------------|------------------------|----------------|----------------|--|
| 1. Develop an NCI-SRD RBME Tool   | No. of RBME tools developed       | 1               | 1                      | 2              | 200%           | 1. RBME Survey form for beneficiaries<br>2. RBME Survey form for P/C/MCI TWG   |
| 2. Develop / implement and maintain NCI-SRD management information system (MIS) | No. of MIS implemented            | 0               | 1                      | 1              | 100%           | Official website (ncisrdmis.da.gov.ph)   |
| 3. Develop at least three (3) NCI-SRD IEC materials per year                    | No. of IEC materials disseminated | 3               | 3                      | 4              | 133%           | 1. NCI-SRD Digest Issues 1 and 2 (2)<br>2. NCI-SRD Central Antique Success Story AVP<br>3. NCI-SRD Institutional AVP<br>4. Interviews re: Pandemic |



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| Activity   | Performance Indicators                           | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks  |
|--|--|-----------------|------------------------|----------------|----------------|--|
|  |  |                 |                        |                |                | Responses in Convergence Areas:<br>a. RTD Manipon of Ilocos<br>b. RED Recoter of Western Visayas<br>c. RTD Madriaga of Northern Mindanao |
| 4. Maintain official website and at least one (1) social media account                           | No. of websites/social media accounts maintained | 1               | 1                      | 3              | 300%           | 1. Facebook<br>2. YouTube<br>3. Official website (ncisrd.da.gov.ph)  |
| 5. Conduct RBME of the convergence areas<br>- Data Gathering<br>- Report Generation<br>- Dissemi | No. of RBME trainings conducted                  | 0               | 1                      | 2              | 200%           | 1. RBME Tools Initial Drafting Writeshop<br>2. RBME Tools Final Drafting Writeshop   |
|  | No. of RBME reports disseminated                 | 0               | 1                      | 1              | 100%           | RBME Report re: Pili Watershed Convergence Area  |



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| Activity   | Performance Indicators             | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks   |
|--|------------------------------------|-----------------|------------------------|----------------|----------------|---|
| ation of RBME report                                     |                                    |                 |                        |                |                |   |
| 6. Package at least one (1) knowledge product per year   | No. of knowledge product developed | 0               | 1                      | 1              | 100%           | NCI-SRD Catalyst: Transforming Communities through Sustainable Rural Development  |
| 7. Promote NCI-SRD using traditional multimedia channels | No. of multimedia appearances      | 0               | 1                      | 5              | 500%           | <ol style="list-style-type: none"> <li>1. Kabsat Channel Interview for IDAIT CADP Workshop</li> <li>2. Interview with Mayor Guillen of Piddig, Ilocos Norte</li> <li>3. Interviews re: Pandemic Responses in Convergence Areas:               <ol style="list-style-type: none"> <li>a. RTD Manipon of Ilocos</li> <li>b. RED Recoter of Western Visayas</li> <li>c. RTD Madriaga of Northern Mindanao</li> </ol> </li> </ol> |
| 8. Conduct Convergence Field Visits                      | No. of field visits conducted      | 0               | 1                      | 2              | 200%           | <ol style="list-style-type: none"> <li>1. Tungawan Convergence Area in Zamboanga Sibugay during the Short Course on</li> </ol>  |



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| Activity | Performance Indicators | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks   |
|----------|------------------------|-----------------|------------------------|----------------|----------------|---|
|          |                        |                 |                        |                |                | Coastal Biodiversity Assessment and Management Tools<br>2. Pili Watershed Convergence Area in Castilla, Sorsogon during the M&E Learning Activity |

### 3.4 Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development

The Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development (AFFECBD) CWG conducted six regular meetings for FY 2022 and was conducted online through Google Meet and Zoom Cloud Meeting. They facilitated the conduct of the Agriculture, Forestry and Fisheries (AFF) Packaging of Project Proposal, and NCI-SRD Business Plan Development and Assessment Writeshop: Modules 1 and 2 in Quezon City with live teleconferencing on April 26-29, 2022 and September 21-23, 2022, respectively.

Table 5 reflects the AFFECBD CWG accomplishments based on the NCI-SRD Roadmap FY 2018-2022, NCI-SRD National Capacity Development Plan FY 2018-2022, and NCI-SRD Strategic Communication Plan FY 2021-2025.

**Table 5.** AFFECBD CWG Accomplishments for FY 2022

| Activity  | Performance Indicators   | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks |
|---|--|-----------------|------------------------|----------------|----------------|---------|
| 1. Develop at least one (1) pilot AFF-enterprise cluster within the selected convergence area with existing development | No. of household beneficiaries per province per region provided with market development services | 0               | 1                      | 0              | 0              |         |



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| Activity  | Performance Indicators   | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks  |
|---|--|-----------------|------------------------|----------------|----------------|--|
| plan per year   |  |                 |                        |                |                |  |
| 2. Monitor and evaluate at least one (1) agro-enterprise cluster per year | No. of M&E reports prepared and submitted                                  | 0               | 1                      | 0              | 0              |  |
| 3. Package at least one (1) proposal for funding per year                 | No. of investment projects reviewed and endorsed                           | 0               | 1                      | 1              | 100%           | Agro Forestry cum Agri-Tourism Development through Sloping Agricultural Land Technology (SALT) in Central Antique Convergence Area |
| 4. Adopt and disseminate business plan and enterprise                     | No. of business plan and enterprise assessment modules published/reprinted | 0               | 1                      | 0              | 0              |  |
| 5. Conduct training on AFF enterprise development using the value         | No. of trainings conducted   | 0               | 1                      | 0              | 0              |  |
|   | No. of   | 0               | -                      | 0              | 0              |  |



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| Activity       | Performance Indicators | Baseline (2017) | Physical Target (2022) | Accomplishment | % Accomplished | Remarks |
|----------------|------------------------|-----------------|------------------------|----------------|----------------|---------|
| chain approach | stakeholders trained   |                 |                        |                |                |         |

4. RCI TWG MAJOR ACCOMPLISHMENTS AND ACTIVITIES

As the counterpart in the regions, the RCI TWG is mandated to provide technical assistance in the development of the CADP proposed by the LGU, supervise the implementation of the PAP under the approved CADP and the NCI-SRD, as may be applicable, and monitor and evaluate the progress and result of the implementation of the CADP and other PAP of the NCI-SRD within the region.

4.1 Major Outputs of the RCI TWG

The following were the major outputs of the RCI TWG:

- a) Draft Mag-asawang Tubig River Basin CADP 2023-2027;
- b) Draft SALT project proposal in Central Antique Convergence Area; and
- c) NCI-SRD Central Antique Success Story AVP.

4.2 Major Activities of the RCI TWG

The following were the major activities conducted along with the RCI TWG for FY 2022:

- a) Mag-asawang Tubig CADP Writeshop held on April 26 to 29, 2022 in Pinamalayan, Oriental Mindoro, MIMAROPA Region;
- b) AFF Project Proposal Packaging Workshop on April 26-29, 2022 in Quezon City with live teleconferencing;
- c) IDAIT CADP Workshop held on May 17 to 20, 2022 in Vigan, Ilocos Sur, Ilocos Region;
- d) Short Course on Coastal Biodiversity Assessment and Management Tools held on June 20 to 25, 2022 in Tungawan, Zamboanga Sibugay;
- e) RBME Tool Final Drafting Writeshop held on June 29 to July 1, 2022 in Quezon City with live teleconferencing;
- f) AFF Enterprise Assessment and Business Plan Preparation Facilitator’s Guide Consultative Writeshop: Modules 1 and 2 held on September 21-23, 2022 via live teleconferencing;
- g) Monitoring and Evaluation (M&E) Learning Activity for Pili Watershed Convergence Area held on October 25-28, 2022 in Sorsogon, Bicol Region;



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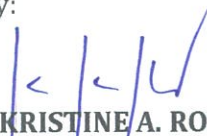
- h) Bateria Watershed CADP Workshop held on November 15-17, 2022 in Dumaguete City, Negros Oriental, Central Visayas; and
- i) Convergence Area Launching in Siocon-Lituban Watershed Convergence Area held on November 9 to 11, 2022.

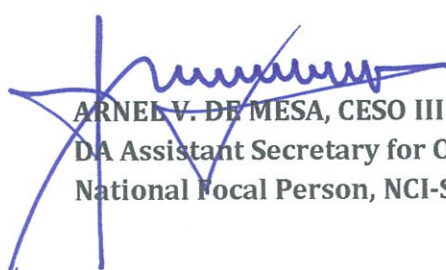
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