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# NCI-SRD 2018-2022 MEDIUM-TERM REPORT BASED ON THE NCI-SRD ROADMAP FY 2018-2022

## National Steering Committee (NSC)

The NSC being the policy-making body of the NCI-SRD provides overall policy directions for the implementation of programs/ activities/projects (P/A/Ps) of the NCI-SRD. NSC is to allocate and approve resources to carry out the P/A/Ps pertaining to the operations of NCI-SRD including the third-party impact assessment of the convergence areas. It shall review the fulfillment of commitments of the respective agencies relative to the implementation of NCI-SRD.

### National Technical Working Group (NTWG)

The NTWG shall serve as the advisory and recommendatory body of the NSC on matters related to the implementation of the NCI-SRD. The NTWG shall recommend to the NSC relevant policies and guidelines, PAPs, and other corresponding budgets relative to the implementation of the NCI-SRD. Conduct the final technical review and endorse all NCI-SRD relevant documents for the approval of the NSC.

Major Accomplishments of NSC/ NTWG are the following:

- 1. NCI-SRD Roadmap 2018-2030;
- 2. NCI-SRD National Capacity Development Plan 2018-2022;
- 3. NCI-SRD Convergence Area Development Plan (CADP) Manual of Operations;
- 4. Approved various convergence areas with CADP;
- 5. Approved various convergence areas;
- 6. NCI-SRD Secretariat Strategic Plans and Targets for FY 2018-2022
- 7. NCI-SRD Memorandum of Agreement (MOA) with Department of National Defense (DND) on the Bamboo Plantation Project in the Fort Magsaysay Military Reservation (FMMR) in Nueva Ecija
- 8. NCI-SRD Joint Memorandum Order (JMO) No. 1: Guidelines for the Identification, Review And Audit of Conflicting and Overlapping Laws, Policies and Programs of NCI-SRD;
- 9. Master of Public Management Major in Rural Development (MPM-RD) Congress;
- 10. Endorsed DA-DAR-DENR-DILG NCI-SRD five (5) priority legislations to the appropriate committees/ offices at the House of Representatives, Senate of the Philippines, and other Office of President-Presidential Legislative Liaison Office;
- 11. NCI-SRD Summit 2019;
- 12. Joint Administrative Order No. 1, series of 2020: Revised Joint Administrative Order No. 01, series of 2015 (Strengthening the Implementation Framework of the DA-DAR-DILG NCI-SRD);
- 13. DA-DAR-DENR-DILG NCI-SRD Strategic Communication Plan for FY 2021-2025;
- 14. Memorandum of Agreement (MOA) between NCI-SRD and the Department of Social Welfare and Development (DSWD) on the Sustainable Livelihood Program (SLP);
- 15. Joint Memorandum of Agreement (JMO) No. 01, series of 2020: Establishing the NCI-SRD Coordination Mechanism for Rubber, Fiber, Crops, Coffee, Cacao and Other High Value Crops);

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- 16. NCI-SRD Strategy Framework as Basis for the Establishment of the NCI-SRD Results Based Monitoring and Evaluation (RBME) System;
- 17. Joint Memorandum Order (JMO) No. 01 series of 2020: Establishing the NCI-SRD Coordination Mechanism for RUbber, Fiber Crops, Coffee, Cacao and other High Value Crops;
- 18. Drafted Senate version of the National Convergence Strategy for Sustainable Rural Development (NCS-SRD) Bill;
- 19. NCI-SRD Procedural Manual
- 20. NCI-SRD Management Information System (MIS);
- 21. CADP Manual of Operations FY 2022;
- 22. Joint Memorandum Circular (JMC) on MPM-RD Scholarship Program Guidelines;
- 23. Joint Memorandum Order No. 2, series of 2022: Institutionalizing Agrobiodiversity within NCI-SRD Framework;
- 24. CATALYST: Transforming Communities through Sustainable Rural Development; and
- 25. Issuance of various NCI-SRD Joint Resolutions.





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Table 1 shows the medium-term accomplishment report of NSC/ NTWG based on the NCI-SRD Roadmap 2018-2022. In 2018-2020, various convergence areas with CADP were approved and implemented. In 2021-2022, the operations focused on the implementation of the convergence areas and other relevant policies.

## Table 1 NSC/ NWTG Accomplishment Report

Specific Objective	Performance Indicator	Baselin e (2017)	20	2018 20		2019 2020		2021 2022		Total		Remarks			
			Т	Α	Т	Α	Т	A	Т	Α	Т	A	A/T	AR	
1. Approve at least three (3) convergence area/CADP proposals per year	No. of new convergence areas/CADP proposals approved	2	3	10	3	7	3	5	3	0	3	3	25/1 5	166%	2018: 10 approved CADP and new CA 2019: 7 approved CADP and new convergence areas 2020: 5 approved CADP and new convergence areas 2022: 3 CADP proposals and new convergence areas

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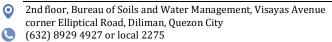
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Specific Objective	Performance Indicator	Baselin e	2018		2019		2020		2021		2022		Total		Remarks
		(2017)													
			Т	Α	Т	Α	Т	A	Т	Α	Т	Α	A/T	AR	
			-		-		-		-		-		, .		
2. Approve at least ten (10) NCI-SRD policy instruments per year	No. of policy instruments approved	11	10	19	10	13	10	15	10	2	10	11	60/5 0	120%	Breakdown of approved policy resolutions per year: 2018: 19 2019: 13 2020: 15 2021: 2 2022: 11



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Specific Objective	Performance Indicator	Baselin e	20	)18	20	19	20	20	20	21	20	22	Т	otal	Remarks
		(2017)													
			Т	A	Т	Α	Т	Α	Т	A	Т	A	A/T	AR	
3. Approve at least one (1) MOA/MOU per year	No. of MOA/MOU signed	1	1	1	1	1	1	0	1	0	1	1	3/5		<ol> <li>NCI-SRD- DND MOA on the Bamboo Plantation Project in the Fort Magsaysay Military Reservation (FMMR) in Nueva Ecija;</li> <li>MOA between NCI-SRD and the DSWD on Sustainable Livelihood Program (SLP);</li> <li>MOA between NCI-SRD and Local Government Unit of Siocon for the Siocon Lituban Watershed</li> </ol>

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Specific Objective	Performance Indicator	Baselin e (2017)	2018		2019		2020		2021		2022		Total		Remarks
			Т	Α	Т	A	Т	Α	Т	A	Т	Α	A/T	AR	
															Convergence Area.
4. Approve at least one (1) annual operational plan for the NCI-SRD	No. of operational plans approved	0	1	1	1	1	1	1	1	1	1	1	5/5	100%	

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# Policy and Advocacy (PA) CWG

The PA CWG is tasked to review and audit apparent conflicting and overlapping policies that hamper the implementation of Programs, Activities, and Projects (P/A/P) of the NCI-SRD agencies across all ecosystems. It shall recommend and draft relevant policy instruments that shall harmonize or improve existing policies. It shall also identify issues that require legislation and coordinate with the appropriate offices, agencies, and stakeholder groups involved in advocating for the respective legislation.

Major accomplishments of the PA CWG are the following:

- 1. Joint Administrative Order (JAO) No. 1 Series of 2020: Revised JAO No. 1, series of 2015: Strengthening the Implementation Framework for the DA-DAR-DENR-DILG NCI-SRD;
- 2. NCI-SRD Roadmap FY 2018-2030;
- 3. Joint Memorandum Order (JMO) No. 1, series of 2019 on Guidelines for the Identification, Review, and Audit of Apparent Conflicting Overlapping Laws, Policies and Programs of the NCI-SRD;
- 4. JMO No. 1, series of 2020 on Establishing the NCI-SRD Coordination Mechanism on Rubber, Fiber Crops, and Other High-Value Crops;
- 5. JMO No. 2, series of 2022 on Institutionalizing Agrobiodiversity within the NCI-SRD Framework;
- 6. Joint Memorandum Circular (JMC) on the Revised Unified Scholarship Guidelines of the NCI-SRD Master in Public Management Major in Rural Development (MPM-RD);
- 7. Memorandum of Agreement (MOA) between NCI-SRD and the Department of National Defense (DND);
- 8. MOA on Sustainable Livelihood Program (SLP) between NCI-SRD and the Department of Social Welfare and Development (DSWD);
- 9. Approval of House Bill No. 8005, An Act Institutionalizing the NCS-SRD, in the third and final reading of the Lower House in 2020; and
- 10. Various joint policy resolutions.

Table 2 shows the accomplishment report of the PA CWG based on the NCI-SRD Roadmap FY 2018-2022. Within its first medium-term of implementation, the PA CWG was able to develop and issue Joint Memorandum Order No. 1, series of 2019 which provides for the Guidelines on the Identification, Review, and Audit of Apparent Conflicting and Overlapping Laws, Policies and Programs of the NCI-SRD. From here, it was able to endorse four (4) policy recommendations on 4 apparent conflicting and overlapping laws, policies and programs which the PA CWG reviewed and audited. Further, the PA CWG endorsed 71 joint policy issuances during the period covered. In 2020, the PA CWG was instrumental in the lobbying and subsequent approval of NCS SRD House Bill No. 8005 and submitted a position paper to the office of Senator Cynthia A. Villar in support thereof.

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#### Table 2. PA CWG Accomplishment Report

	Specific Objective	Performan ce	Bas elin	20	18	20	19	20	20	20	21	20	22		Total	Remarks
		Indicator	e (20 17)	Т	A	Т	A	Т	A	Т	A	Т	A	A/T	AR	
1.	Develop guidelines for the identification, review, and audit of overlapping laws/policies	No. of guidelines developed	0	1	0	-	1	-	-	-	-	-	-	1/1	100%	JMO No. 1, series of 2019: Guidelines on the Identification, Review, and Audit of Apparent Conflicting and Overlapping Laws, Policies and Programs of the NCI- SRD
2.	Draft and endorse joint NCI-SRD Resolutions to the NTWG	No. of policy resolutions endorsed	10	10	21	10	13	10	15	10	6	10	16	71/50	142%	

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	Specific Objective	Performan ce	Bas elin	20	18	20	19	20	20	20	21	20	22	Total		Remarks
		Indicator	e (20 17)	Т	A	Т	A	Т	A	Т	A	Т	A	A/T	AR	
3	Review and audit of conflicting and overlapping laws, policies and programs	No. of policy recommend ations endorsed	1	-	-	1	1	1	1	1	0	1	2	4/4	100%	<ul> <li>a. 2019 – Balik Probinsya Program</li> <li>b. 2020 – Abandoned, Underutilized, or Undeveloped Fishponds (AUUF)</li> <li>c. 2022- DA-DAR- NCIP-LRA</li> <li>d. 2022 - NCI-SRD BARMM</li> </ul>
4	Identify issues and provide comments in support to legislation/policy issuance (e.g. HB 2258/3953)	No. of policy recommend ation/positi on papers endorsed	1	-	-	-	1	1	2	1	0	1	0	3/3	100%	<ul> <li>a. 2020 - Endorsement of NCS-SRD House Bill</li> <li>b. 2020 - Endorsement of NCSSRD Senate Bill</li> </ul>

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### Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development (AFFECBD) CWG

The AFFECBD CWG is tasked to develop, implement, monitor and evaluate the AFF enterprise cluster and business within the convergence areas using the value chain approach (VCA).

Major accomplishments of the AFFECBD CWG are the following:

- 1. Revised Monitoring and Evaluation tool for the AFF Enterprise Cluster;
- 2. Draft Capacity Development Plan of Carood Watershed Convergence Area Enterprise Clusters;
- 3. Carood Watershed Convergence Area Enterprise Cluster Assessment Report; and
- 4. Facilitated submission of three (3) project proposals for Official Development Assistance funding.

Table 3 shows the accomplishment report of the AFFECBD CWG based on the NCI-SRD Roadmap FY 2018-2022. They have monitored and evaluated one agro-enterprise cluster, particularly at the Carood Watershed Convergence Area, in 2021. The AFFECBD CWG has also endorsed three investment projects through the RCI TWG Cagayan Valley and Eastern Visayas in 2020 and through Sloping Agricultural Land Technology (SALT) in Central Antique Convergence Area in 2022.

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### Table 3. AFFECBD CWG Accomplishment Report

Specific Objective	Performa	Basel	2018		20	19	20	20	20	21	20	22	То	otal	Remarks
	nce Indicator	ine (201 7)	Т	Α	Т	A	Т	Α	Т	Α	Т	A	T/A	AR	
<ol> <li>Develop at least 1 pilot agro- enterprise cluster within the selected convergence area with development plan per year</li> </ol>	No. of household beneficiari es per province per region provided with market developme nt services	0	300	0	300	0	300	0	300	0	300	0	0/15 00	0	
2. Monitor and evaluate at least 1 agro-enterprise cluster per year	No. of M&E reports prepared and submitted	0	1	0	1	0	1	0	1	1	1	0	1/5	20%	Carood Watershed Convergence Area
3. Package at least 1 project proposal for Official Development	No. of investment projects endorsed	0	1	0	1	0	1	2	1	0	1	1	3/5	60%	2020:

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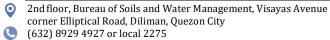




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Specific Objective	Performa	Basel	2018	8	20	19	20	20	20	21	20	22	To	otal	Remarks
	nce ine Indicator (201 7)	(201	Т	A	Т	A	Т	A	Т	Α	Т	Α	T/A	AR	
Assistance funding per year															RCI TWG Cagayan Valley RCI TWG Eastern Visayas
															2022: Agro Forestry cum Agri- Tourism Development through Sloping Agricultural Land Technology (SALT) in Central Antique Convergence Area



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# **Capacity Development (CD) CWG**

The CD CWG is tasked to develop, implement, monitor and evaluate the NCI-SRD National Capacity Development Plan. It shall organize and manage all NCI-SRD learning and development (L&D) activities including regular orientation and assessment activities.

Major accomplishments of the CD CWG are the following:

- 1. NCI-SRD National Capacity Development Plan FY 2018-2022;
- 2. NCI-SRD Convergence Area Development Plan (CADP) Manual of Operations;
- 3. NCI-SRD Revised CADP Manual of Operations 2022;
- 4. NCI-SRD Procedural Manual;
- 5. MPM-RD Monitoring and Evaluation (M&E) Tool;
- 6. Revised MPM-RD Scholarship Program Guidelines;
- 7. Conduct of NCI-SRD L&D activities; and
- 8. NCI-SRD Assessment Reports.

Table 4 shows the accomplishment report of the CD CWG based on the NCI-SRD Roadmap FY 2018-2022. As its medium-term targets and accomplishments, the CD CWG has developed and implemented the NCI-SRD Capacity Development Plan FY 2018-2022 which dictates priority capacity building needs and activities, produced five (5) manuals for use of its NCI-SRD stakeholders, produced 121 graduates from the fourth batch of the MPM-RD Scholarship program, conducted two (2) MPM-RD Scholarship Program assessments for its graduates, conducted 51 capacity building activities which involve both national and regional participants, finalized the Revised Unified Guidelines of the MPM-RD Scholarship Program, and conducted eight (8) orientations/assessments during the five-year period.

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 Table 4. CD CWG Accomplishment Report

Specific Objective	Performan ce	Base line	202	18	20	19	202	20	202	21	20	22	То	tal	Remarks
	Indicator	(201 7)	Т	A	Т	A	Т	A	Т	A	Т	A	A/T	AR	
1. Develop relevant NCI-SRD manuals	No. of manuals approved	1	1	3	-	-	1	1	-	-	1	1	5/3	166%	<ul> <li>a. NCI-SRD Roadmap 2018-2030</li> <li>b. NCI-SRD National Capacity Development Plan 2018-2022</li> <li>c. NCI-SRD CADP Manual of Operations</li> <li>d. NCI-SRD Procedural Manual</li> <li>e. NCI-SRD Revised CADP Manual of Operations 2022</li> </ul>
2. Develop a NCI-SRD national capacity development plan	No. of capacity developme nt plans endorsed	0	1	1	-	-	-	-	-	-	-	-	1/1	100%	NCI-SRD National Capacity Development Plan 2018-2022
3. Conduct a MPM-RD Scholarship	No. of policy recommend	0	1	1	-	-	1	0	-	-	1	1	2/3	67%	

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Specific Objective	Performan ce	Base line	202	18	20	2019		20	202	21	20	22	То	tal	Remarks
	Indicator	(201 7)	Т	A	Т	A	Т	A	Т	A	Т	A	A/T	AR	
Program Impact Assessment	ations endorsed														
4. Conduct capacity- building activities	No. of trainings/s eminars conducted	1	1	10	1	12	1	3	1	12	1	14	51/5	1020 %	
	No. of participants trained	-	-	38 0	-	51 0	-	12 0	-	46 0	-	62 0	2090/ 1		
	% of participants providing satisfactory rating of "better" to the training program	-	-	-	-	-	-	89 %	-	86 %	-	83 %	258/3		
	No. of reports submitted	-	-	10	-	12	-	3	-	12	-	14	51/1		

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	Specific Objective	Performan	Base line	201	18	20	19	202	20	202	21	20	22	To	tal	Remarks
		ce Indicator	(201 7)	Т	Α	Т	Α	Т	A	Т	Α	Т	Α	A/T	AR	
5.	Produce additional MPM-RD graduates	No. of scholar graduates	258	122	12 1	-	-	-	-	-	-	-	-	121/1 22	99%	From Batch 4
6.	Review and enhance MPM-RD Unified Guidelines	No. of guidelines endorsed	-	1	0	-	-	-	-	-	1	-	-	1/1	100%	Revised Unified Guidelines of the Master of Public Management Major in Rural Development (MPM-RD) Scholarship Program
7.	Conduct at least 3 orientation/assess ment activities per year	No. of orientation s/assessme nts conducted	3	-	-	-	-	3	2	3	2	3	2	6/9	67%	From KM CWG which was transferred to CD CWG per JAO No. 1 s 2020
		No. of participants trained	-	-	-	-	-	-	61	-	70	-	13 0	261/1		

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## Knowledge Management (KM) CWG

The KM CWG is tasked to develop and manage an information system for the NCI-SRD. The three (3) areas of concern of the KM are the following: ICT, RBME and IECM materials.

Major accomplishments of the KM CWG are the following:

- 1. NCI-SRD Management Information System through https://ncisrdmis.da.gov.ph;
- 2. NCI-SRD Strategic Communication Plan FY 2021-2025;
- 3. NCI-SRD Strategy Framework;
- 4. NCI-SRD RBME System;
- 5. NCI-SRD IEC materials:
  - a. NCI-SRD Roadmap FY 2018-2030;
  - b. NCI-SRD National Capacity Development Plan FY 2018-2022;
  - c. NCI-SRD Convergence Area Development Plan Manual;
  - d. NCI-SRD Procedural Manual;
  - e. NCI-SRD Website through https://ncisrd.da.gov.ph;
  - f. NCI-SRD Facebook page: https://www.facebook.com/nationalconvergenceinitiative/;
  - g. NCI-SRD YouTube page:
  - https://www.youtube.com/channel/UCmFNhB8lMvP099QhJ6ISq0g;
  - h. NCI-SRD Institutional Video;
  - i. Central Antique Convergence Area Success Story AVP;
  - NCI-SRD Catalyst: Transforming Communities through Sustainable Rural Development j. Coffee Table Book:
  - k. NCI-SRD Primer.
- 6. ISBN and ISSN-certified publications.

Table 5. shows the accomplishment report of the KM CWG based on the NCI-SRD Roadmap FY 2018-2022. In 2018, they were able to develop a Management Information System and are able to maintain and upgrade it for the succeeding years through the Joint Resolution No. 1, series of 2021. To date, convergence area profiles are available in the system. In 2019, the Strategic Communication Plan FY 2021-2025 was approved through the Joint Resolution No. 12, series of 2019, and was published in 2020. The KM CWG was able to disseminate 28 IEC materials through digest issues, publications, AVPs, Coffee Table Book, radio shows, tarpaulins during events, and a series of posts through the Facebook account of the NCI-SRD. The NCI-SRD has ISBN and ISSN-certified publications in FY 2022. Lastly, the NCI-SRD Strategy Framework was approved through the Joint Resolution No. 7, series of 2020, and was the basis for the NCI-SRD RBME System. The NCI-SRD RBME System Framework was then approved through the Joint Resolution No. 4, series of 2022 and the RBME tools are subject to pilottesting by FY 2023.

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Table 5. KM CWG Accomplishment Report

	Specific Objective	Performance Indicator	Ba sel ine		201 8		019	20	20	20	21	20	22	ŗ	Fotal	Remarks
			(2 01 7)	Т	Α	Т	A	Т	A	Т	A	Т	A	A/T	AR	
1.	Develop and maintain NCI-SRD KM system	No. of systems established	0	-	1	-	-	-	-	1	-	-	-	1/1	100%	ncisrdmis.da.gov.ph
	NW System	No. of systems maintained	-	-	1	-	1	-	1	-	1	-	1	1/1	-	Additional indicator
2.	Enhance NCI-SRD strategic communication plan	No. of plans reviewed and finalized	1	1	-	-	-	-	1	-	-	-	-	1/1	100%	NCI-SRD Strategic Communication Plan FY 2021-2025
3.	Develop a NCI-SRD RBME Tool	No. of RBME Tools developed	1	1	1	-	-	-	-	-	-	-	2	3/1	300%	<ul> <li>a. NCI-SRD RBME Tool</li> <li>b. Survey form for beneficiaries</li> <li>c. Survey form for P/C/MCI TWG</li> </ul>
4.	Conduct RBME of the convergence areas	No. of RBME training conducted	0	1	0	1	1	1	0	1	1	1	2	4/5	80%	
	ai cas	No. of RBME reports disseminated	-	-	-	1	0	1	0	1	0	1	1	1/4	25%	RBME of Pili Watershed Convergence Area

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	Specific Objective	Performance Indicator	Ba sel ine	20 8		2	019	20	20	20	21	20	22	]	ſotal	Remarks
			(2 01 7)	Т	A	Т	A	Т	A	Т	A	Т	A	A/T	AR	
5.	Develop at least 3 NCI-SRD IEC materials per year	No. of IEC materials disseminated	3	3	3	3	6	3	4	3	9	3	6	28/15	187%	<ul> <li>a. Digest issues</li> <li>b. Publications</li> <li>c. AVPs</li> <li>d. Coffee Table Book</li> <li>e. Radio shows</li> </ul>
6.	Maintain official website and at least 1 social media account	No. of websites/social media accounts maintained	1	1	2	1	2	1	2	1	3	1	3	12/5	240%	a. Facebook b. YouTube c. ncisrd.da.gov.ph
7.	Package at least 1 knowledge product profile per year	No. of knowledge product profiles developed	0	-	-	-	4	1	2	1	0	1	2	8/3	267%	<ul> <li>a. NCI-SRD Roadmap FY 2018-2030</li> <li>b. NCI-SRD National Capacity Development Plan FY 2018-2022</li> <li>c. NCI-SRD Convergence Area Development Plan Manual of Operations</li> <li>d. NCI-SRD Summit Highlights</li> </ul>

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Republic of the Philippines DA – DAR – DENR – DILG NNVERGEN **Development (NCI-SRD)** 

National Convergence Initiative for Sustainable Rural

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Specific Objective	Performance Indicator	Ba sel		201 2019 8		2020		20	21	2022		Total		Remarks	
		ine (2 01 7)	Т	A	Т	A	Т	A	Т	A	Т	A	A/T	AR	
															<ul> <li>e. NCI-SRD Procedural Manual</li> <li>f. NCI-SRD Strategic Communication Plan FY 2021-2025</li> <li>g. NCI-SRD Catalyst: Transforming Communities through Sustainable Rural Development Coffee Table Book</li> <li>h. NCI-SRD Convergence Area Development Plan Manual of Operations FY 2022</li> </ul>
8. Update and publish the NCI-SRD primer	No. of NCI-SRD Primers updated and published	1	-	1	1	0	-	1	1	0	-	-	2/2	100%	

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**Specific Objective** Performance 201 2019 2020 2021 2022 Ba Total Remarks Indicator sel 8 ine TA T Т A Т A Т A A/T AR A (2 01 7) 9. Conduct at least 3 No. of 3 3 2 3 3 5/6 83% Transferred to CD CWG ----orientation/assessm orientations/assessm per JAO No. 1, s 2020 ent activities per ents conducted year No. of participants 407 407/1 ...... --------.... trained

**Prepared by:** 

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Noted by:

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