	Republic of the Philippines DA – DAR – DENR – DILG <b>National Convergence Initiative for          Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	NCI-SRD-Q1-139-22
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	1 of 7

## FY 2021 Accomplishment Report

### I. ANNUAL MAJOR EXPECTED OUTPUT

Anchored on the three (3) development plans, namely: (1) NCI-SRD Roadmap for 2018-2030, (2) NCI-SRD Secretariat Strategic Plans for FY 2018-2022, (3) NCI-SRD National Capacity Development Plan for FY 2018-2022, and the (4) NCI-SRD Strategic Communication Plan FY 2021-2025, the NCI-SRD pushed forward the materialization of its expected targets despite implementation irregularities in this ongoing health crisis. While the pandemic may have hindered a rather smooth implementation of some of its programs, activities and projects, the NCI-SRD was able to weigh in on the alternative means to realize its preset targets.

Based on the Joint Resolution No. 13 series of 2020, the following are the 2021 Seven (7) Major Outputs of the NCI-SRD and the corresponding sub-targets accomplished.

#### 1. NCI-SRD relevant policy instruments approved

- a) Joint Resolution Institutionalizing the NCI-SRD Website
- b) Joint Resolution Directing the RCI TWGs to Institutionalize the NCI-SRD Management Information System (MIS)
- c) Joint Resolution Approving the FY 2021 Accomplishment Report
- d) Joint Resolution Approving the FY 2022 Annual Operational Plans and Budget
- e) Joint Resolution Approving the FY 2023 Plans and Budget Proposals
- f) Joint Resolution Directing the NCI-SRD Component Working Groups (CWGs) and the Regional Convergence Initiative Technical Working Groups (RCI TWGs) to adopt the NCI-SRD Results-Based Monitoring and Evaluation (RBME) Theory of Change Model and Results Indicators


#### 2. Creation of at least three (3) new convergence areas and/or funding and implementation of Convergence Area Development Plans (CADP) of approved convergence areas

- a) Mt. Balatukan Cluster Convergence Area launched
- b) Abuyog, Leyte Convergence Area launched
- c) TANAW de Rizal Convergence Area launched
- d) IDAIT CADP was proposed and presented to the National Technical Working Group
- e) MACABAT CADP was proposed and presented to the National Technical Working Group
- f) Mag-asawang Tubig River Basin CADP proposal developed
- g) Imbang-Malogo Watershed CADP proposal developed

#### 3. NCI-SRD Management Information System (MIS)

- a. Management Information System approved and launched



	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	2 of 7

#### 4. Revised CADP Manual of Operations

- a. Revised CADP Manual of Operations (Initial Drafting) conducted
- b. Revised CADP Manual of Operations (Final Drafting) conducted

#### 5. NCI-SRD Business Plan Development and Assessment Module

- a. NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Module Writeshop (Initial Drafting): Learning Content Map drafted
- b. NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Module Writeshop (Final Drafting)

#### 6. Joint Memorandum Circular (JMC) on the MPM-RD Scholarship Program Guidelines

- a. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Luzon Cluster)
- b. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Visayas Cluster)
- c. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Mindanao Cluster)


#### 7. RBME Report of the Natividad, Pangasinan Convergence Area

- a. RBME Theory of Change Model and Results Indicator drafted and approved

### II. NATIONAL STEERING COMMITTEE (NSC) AND NATIONAL TECHNICAL WORKING GROUP (NTWG) OUTPUT

- a. Approved five (5) NCI-SRD policy instruments
  - Joint Resolution Institutionalizing the NCI-SRD Website
  - Joint Resolution Directing the RCI TWGs to Institutionalize the NCI-SRD Management Information System (MIS)
  - Joint Resolution Approving the FY 2021 Accomplishment Report
  - Joint Resolution Approving the FY 2022 Annual Operational Plans and Budget
  - Joint Resolution Approving the FY 2023 Plans and Budget Proposals
  - Joint Resolution Directing the NCI-SRD Component Working Groups (CWGs) and the Regional Convergence Initiative Technical Working Groups (RCI TWGs) to adopt the NCI-SRD Results-Based Monitoring and Evaluation (RBME) Theory of Change Model and Results Indicators
- b. Approved FY 2022 Operational Plan for the NCI-SRD
- c. Conducted annual joint planning, budgeting, implementation and monitoring and evaluation



	Republic of the Philippines DA – DAR – DENR – DILG <b>National Convergence Initiative for          Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	3 of 7

- FY 2021 Yearend Assessment, FY 2022 Annual Operational Plans and Budget and FY 2023 Plans and Budget Workshop
- d. Conducted two (2) CADP workshops/ writeshops/ policy orientations
  - Mag-asawang Tubig River Basin CADP workshop conducted
  - Imbang-Malogo Watershed CADP workshop conducted
- e. Conducted regular review and assessment of policies, thrusts and directions
  - Conduct of FY 2021 Review and Audit Policy Recommendation

### III. COMPONENT WORKING GROUPS


#### A. Policy Advocacy

1. Drafted and endorsed six (5) joint NCI-SRD Resolutions to the NTWG
  - Joint Resolution Institutionalizing the NCI-SRD Website
  - Joint Resolution Directing the RCI TWGs to Institutionalize the NCI-SRD Management Information System (MIS)
  - Joint Resolution Approving the FY 2021 Accomplishment Report
  - Joint Resolution Approving the FY 2022 Annual Operational Plans and Budget
  - Joint Resolution Approving the FY 2023 Plans and Budget Proposals
  - Joint Resolution Directing the NCI-SRD Component Working Groups (CWGs) and the Regional Convergence Initiative Technical Working Groups (RCI TWGs) to adopt the NCI-SRD Results-Based Monitoring and Evaluation (RBME) Theory of Change Model and Results Indicators
2. Reviewed and audited one (1) of apparent conflicting and overlapping laws, policies or programs
  - Jurisdictional and Operational Issues re NCI-SRD agencies and NCIP
3. Identified issues and provide comments in support to legislation/ policy issuance:
  - *HB 8005 (An act Institutionalizing the NSC-SRD)*
  - JMO Institutionalizing Agrobiodiversity within the NCI-SRD Framework
4. Conducted policy and advocacy activities
  - Conducted three (3) Island-Wide Policy Advocacy activities in Luzon (Baguio), Visayas (Cebu) and Mindanao (Zamboanga)

#### B. Capacity Development

1. Conducted learning events on rural development and other capacity building activities identified by the respective CWGs




	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	4 of 7

- RBME Writeshop, Revised CADD Manual of Operations (Initial and Final Drafting), Mag-Asawang Tubig CADD Workshop, Imbang-Malogo CADD Workshop
- 2. Conducted public consultations for the JMC on the MPM-RD Scholarship Program Guidelines
  - Conducted a three-leg series of Public Consultations for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines
- 3. Conducted an MPM-RD Scholarship Program assessment for Batch 4
- 4. Revised CADD Manual of Operations
  - Conducted two of three writeshops for the Revised CADD Manual of Operations

### C. Knowledge Management

1. Developed an NCI-SRD RBME Tool
  - RBME Theory of Change Model drafted and approved
  - Conduct of RBME Writeshop and RBME Consultative Workshop
2. Developed/implemented and maintained the NCI-SRD Management Information System
  - NCI-SRD Management Information System (MIS) System was approved and launched
3. Developed at least 3 NCI-SRD IEC materials per year
  - NCI-SRD Procedural Manual
  - NCI-SRD Digest (Jan-June 2021)
  - NCI-SRD Digest (July-Dec 2021)
4. Maintained official website and at least one (1) social media account
  - Website (<https://ncisrd.da.gov.ph>)
  - Facebook
  - YouTube
5. Packaged at least one (1) knowledge product profile per year
  - NCI-SRD Procedural Manual
  - Coffee Table Book proposal approved
6. Promoted NCI-SRD using traditional multimedia channels
  - Radio show interviews c/o DAR Northern Mindanao and DA-AFID
  - Articles regarding Mt. Balatukan Launching and TANAW de Rizal Launching
7. Conducted baseline study on the level of awareness, knowledge, participation, and support to NCI-SRD of selected Strategic Audiences
  - Data gathering conducted



	Republic of the Philippines DA – DAR – DENR – DILG <b>National Convergence Initiative for          Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_ FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	5 of 7

**D. Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development**

**1. Developed at least one (1) pilot AFF enterprise cluster within the selected convergence area with existing development plan per year**

- Conducted the AFF packaging proposal writeshop
- Conducted the Carood Watershed Enterprise Assessment
- Created a 3-year capacity development plan of the 4 enterprises namely, Visayan Eskaya Farmers' Association (VEFA), Kahugpungan sa mga Mamumu-o ug Gagmay'ng Mag-uumang Lumad sa Biabas, Visayan Eskaya Multi-Purpose Coop and Eskaya Farmers Association and Visayan-Betikin Association



**2. Adopt and disseminate the business plan and enterprise assessment modules (NCI-SRD NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Facilitator's Guide)**

- Conducted the NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Module Writeshop (Initial and Final Drafting)

**IV. NCI-SRD National Secretariat Major Accomplishments**

The National Secretariat functions as the main coordinating body of the NCI-SRD. It coordinates and facilitates the conduct of the NSC and NTWG meetings, workshops, writeshops, seminars, fora, consultations, among others. It is mandated to submit monitoring and progress reports to the NSC, NTWG, and other oversight bodies, and assists in the consolidation of the operational budget.


In 2021, the National Secretariat was able to hold six (6) regular meetings per Component Working Group, four (4) regular meetings of the National Technical Working Group (NTWG), four (4) regular meetings of the National Steering Committee (NSC) and one (1) NSC Special Meeting cum Writeshop.

Throughout the year, it was able to hold 44 regular staff meetings which are done weekly, 21 fortnightly reports. Apart from this, it regularly attends the general assembly meeting hosted by the DA Office of the Undersecretary for Special Concerns and Permanent Alternate Chairperson of the NSC where weekly progress reports are presented.

With the assistance of the National Secretariat, thru the lead coordinators per Component Working Groups, it was able to successfully facilitate the following activities and/or output:

1. Conducted three (3) Policy Advocacy Activities on the National Convergence Strategy for Sustainable Rural Development (NCS-SRD) Bill held in Luzon (Baguio City), Visayas (Cebu City) and Mindanao (Zamboanga City)



	Republic of the Philippines DA – DAR – DENR – DILG <b>National Convergence Initiative for          Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_ FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	6 of 7

2. Conducted the AFF Enterprise Assessment and Business Plan Preparation Module Writeshops: Initial Drafting and Final Drafting
3. Assessed Enterprises in Carood Watershed, Bohol
4. Conducted the AFF Enterprise Project Proposal Packaging Workshop held in La Union
5. Conducted three (3) Public Consultation for the JMC on the Masters in Public Management Major in Rural Development Scholarship Program Guidelines: Luzon (Laguna), Visayas (Leyte), Mindanao (Zamboanga)
6. Conducted the CADP Manual of Operations Initial and Final Drafting
7. Conducted the NCI-SRD RBME Writeshop and RBME Consultative Workshop;
8. Layout of the approved NCI-SRD revised website
9. Proposal of the approved NCI-SRD Coffee Table Book Development of the launched NCI-SRD Management Information System (MIS)
10. Radio show interviews of the NCI-SRD
11. Drafted the approved Theory of Change and Performance Matrix
12. Layout of the NCI-SRD Procedural Manual
13. Layout of the NCI-SRD Digests Jan-June 2021 and Jul-Dec 2021


## V. RCI TWG Major Accomplishments and Activities

As the counterpart in the regions, the RCI TWG is mandated to provide technical assistance in the development of the CADPs proposed by the LGUs, supervise the implementation of the PAPs under the approved CADP and the NCI-SRD, as may be applicable, and monitor and evaluate the progress and result of implementation of the CADPs and other PAPs of the NCI-SRD within the region.

Through the efforts of the RCI-TWG, quarterly regional meetings were conducted. These meetings allowed them to discuss their respective regions implementation modalities, challenges, and forward plans and budget. Among the highlight accomplishments of the RCI-TWG are as follows:

1. RCI-TWG CALABARZON launched the TANAW de Rizal CADP and issued RDC Resolution No. IV-A-17-2020 "Endorsing the TANAW De Rizal Convergence Area Development Plan to Region IV-A Offices of DA, DAR, DENR, DILG, and DOT for Funding and Implementation".
2. RCI-TWG Western Visayas launched the approved CADP of Abuyog, Leyte last October 12, 2021 and was attended by DA Secretary William Dar.
3. Reviewed Proposed CADP of Sambonotan Watershed in the Province of Dinagat Islands in RCI TWG CARAGA
4. RCI-TWG Davao Region Workshop on Data Gathering for the Municipalities of Pantukan & Maragusan, Davao de Oro, and Lupon & Banaybanay, Davao Oriental in relation to the Sumlog CADP writing last April 15-16, 2021



	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	7 of 7


5. *Conducted policy orientations (DA-RCI TWG Cagayan Valley Meeting, RCI-SRD II 23rd and 24th Business Meeting);*
6. *Conducted capacity building activities (Environmental Scanning of the RTCs and Agri-Eco Tourism Sites by the RCI AFFECBD CWG and Special Meeting for the Tourism Road Infra. Projects in RCI-TWG II);*

Submitted by:

**WALDO R. CARPIO**

Undersecretary for Special Concerns, and  
 Permanent Alternate Chairperson  
 National Steering Committee (NSC)  
 DA-DAR-DENR-DILG NCI-SRD



	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	1 of 7

## FY 2021 Accomplishment Report

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Based on the Joint Resolution No. 13 series of 2020, the following are the 2021 Seven (7) Major Outputs of the NCI-SRD and the corresponding sub-targets accomplished.

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- e) MACABAT CADP was proposed and presented to the National Technical Working Group
- f) Mag-asawang Tubig River Basin CADP proposal developed
- g) Imbang-Malogo Watershed CADP proposal developed

#### 3. NCI-SRD Management Information System (MIS)

- a. Management Information System approved and launched



	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	1 of 7

## FY 2021 Accomplishment Report

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	Republic of the Philippines DA – DAR – DENR – DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	2 of 7

#### 4. Revised CADP Manual of Operations

- a. Revised CADP Manual of Operations (Initial Drafting) conducted
- b. Revised CADP Manual of Operations (Final Drafting) conducted

#### 5. NCI-SRD Business Plan Development and Assessment Module

- a. NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Module Writeshop (Initial Drafting): Learning Content Map drafted
- b. NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Module Writeshop (Final Drafting)

#### 6. Joint Memorandum Circular (JMC) on the MPM-RD Scholarship Program Guidelines

- a. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Luzon Cluster)
- b. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Visayas Cluster)
- c. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Mindanao Cluster)


#### 7. RBME Report of the Natividad, Pangasinan Convergence Area

- a. RBME Theory of Change Model and Results Indicator drafted and approved

### II. NATIONAL STEERING COMMITTEE (NSC) AND NATIONAL TECHNICAL WORKING GROUP (NTWG) OUTPUT

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  - Joint Resolution Institutionalizing the NCI-SRD Website
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  - Joint Resolution Directing the NCI-SRD Component Working Groups (CWGs) and the Regional Convergence Initiative Technical Working Groups (RCI TWGs) to adopt the NCI-SRD Results-Based Monitoring and Evaluation (RBME) Theory of Change Model and Results Indicators
- b. Approved FY 2022 Operational Plan for the NCI-SRD
- c. Conducted annual joint planning, budgeting, implementation and monitoring and evaluation



	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_ FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	3 of 7

- FY 2021 Yearend Assessment, FY 2022 Annual Operational Plans and Budget and FY 2023 Plans and Budget Workshop
- d. Conducted two (2) CADP workshops/ writeshops/ policy orientations
  - Mag-asawang Tubig River Basin CADP workshop conducted
  - Imbang-Malogo Watershed CADP workshop conducted
- e. Conducted regular review and assessment of policies, thrusts and directions
  - Conduct of FY 2021 Review and Audit Policy Recommendation

### III. COMPONENT WORKING GROUPS


#### A. Policy Advocacy

1. Drafted and endorsed six (5) joint NCI-SRD Resolutions to the NTWG
  - Joint Resolution Institutionalizing the NCI-SRD Website
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2. Reviewed and audited one (1) of apparent conflicting and overlapping laws, policies or programs
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3. Identified issues and provide comments in support to legislation/ policy issuance:
  - *HB 8005 (An act Institutionalizing the NSC-SRD)*
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4. Conducted policy and advocacy activities
  - Conducted three (3) Island-Wide Policy Advocacy activities in Luzon (Baguio), Visayas (Cebu) and Mindanao (Zamboanga)

#### B. Capacity Development

1. Conducted learning events on rural development and other capacity building activities identified by the respective CWGs




	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	4 of 7

- RBME Writeshop, Revised CADP Manual of Operations (Initial and Final Drafting), Mag-Asawang Tubig CADP Workshop, Imbang-Malogo CADP Workshop
- 2. Conducted public consultations for the JMC on the MPM-RD Scholarship Program Guidelines
  - Conducted a three-leg series of Public Consultations for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines
- 3. Conducted an MPM-RD Scholarship Program assessment for Batch 4
- 4. Revised CADP Manual of Operations
  - Conducted two of three writeshops for the Revised CADP Manual of Operations

### C. Knowledge Management

1. Developed an NCI-SRD RBME Tool
  - RBME Theory of Change Model drafted and approved
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2. Developed/implemented and maintained the NCI-SRD Management Information System
  - NCI-SRD Management Information System (MIS) System was approved and launched
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	Republic of the Philippines DA – DAR – DENR – DILG <b>National Convergence Initiative for          Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	5 of 7

**D. Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development**

**1. Developed at least one (1) pilot AFF enterprise cluster within the selected convergence area with existing development plan per year**

- Conducted the AFF packaging proposal writeshop
- Conducted the Carood Watershed Enterprise Assessment
- Created a 3-year capacity development plan of the 4 enterprises namely, Visayan Eskaya Farmers' Association (VEFA), Kahugpungan sa mga Mamumu-o ug Gagmay'ng Mag-uumang Lumad sa Biabas, Visayan Eskaya Multi-Purpose Coop and Eskaya Farmers Association and Visayan-Betikin Association



**2. Adopt and disseminate the business plan and enterprise assessment modules (NCI-SRD NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Facilitator's Guide)**

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**IV. NCI-SRD National Secretariat Major Accomplishments**

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	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	6 of 7

2. Conducted the AFF Enterprise Assessment and Business Plan Preparation Module Writeshops: Initial Drafting and Final Drafting
3. Assessed Enterprises in Carood Watershed, Bohol
4. Conducted the AFF Enterprise Project Proposal Packaging Workshop held in La Union
5. Conducted three (3) Public Consultation for the JMC on the Masters in Public Management Major in Rural Development Scholarship Program Guidelines: Luzon (Laguna), Visayas (Leyte), Mindanao (Zamboanga)
6. Conducted the CADP Manual of Operations Initial and Final Drafting
7. Conducted the NCI-SRD RBME Writeshop and RBME Consultative Workshop;
8. Layout of the approved NCI-SRD revised website
9. Proposal of the approved NCI-SRD Coffee Table Book Development of the launched NCI-SRD Management Information System (MIS)
10. Radio show interviews of the NCI-SRD
11. Drafted the approved Theory of Change and Performance Matrix
12. Layout of the NCI-SRD Procedural Manual
13. Layout of the NCI-SRD Digests Jan-June 2021 and Jul-Dec 2021


## V. RCI TWG Major Accomplishments and Activities

As the counterpart in the regions, the RCI TWG is mandated to provide technical assistance in the development of the CADPs proposed by the LGUs, supervise the implementation of the PAPs under the approved CADP and the NCI-SRD, as may be applicable, and monitor and evaluate the progress and result of implementation of the CADPs and other PAPs of the NCI-SRD within the region.

Through the efforts of the RCI-TWG, quarterly regional meetings were conducted. These meetings allowed them to discuss their respective regions implementation modalities, challenges, and forward plans and budget. Among the highlight accomplishments of the RCI-TWG are as follows:

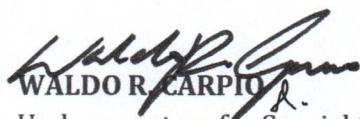
1. RCI-TWG CALABARZON launched the TANAW de Rizal CADP and issued RDC Resolution No. IV-A-17-2020 "Endorsing the TANAW De Rizal Convergence Area Development Plan to Region IV-A Offices of DA, DAR, DENR, DILG, and DOT for Funding and Implementation".
2. RCI-TWG Western Visayas launched the approved CADP of Abuyog, Leyte last October 12, 2021 and was attended by DA Secretary William Dar.
3. Reviewed Proposed CADP of Sambonotan Watershed in the Province of Dinagat Islands in RCI TWG CARAGA
4. RCI-TWG Davao Region Workshop on Data Gathering for the Municipalities of Pantukan & Maragusan, Davao de Oro, and Lupon & Banaybanay, Davao Oriental in relation to the Sumlog CADP writing last April 15-16, 2021



	Republic of the Philippines DA - DAR - DENR - DILG <b>National Convergence Initiative for          Sustainable Rural Development (NCI-SRD)</b>	Reference Code:	NCI-SRD_FR_035_1
		Control No.:	
	<b>REPORT</b>	Effective date:	March 31, 2020
		Page No.:	7 of 7

5. *Conducted policy orientations (DA-RCI TWG Cagayan Valley Meeting, RCI-SRD II 23rd and 24th Business Meeting);*
6. *Conducted capacity building activities (Environmental Scanning of the RTCs and Agri-Eco Tourism Sites by the RCI AFFECBD CWG and Special Meeting for the Tourism Road Infra. Projects in RCI-TWG II);*

Submitted by:

  
**WALDO R. CARPIO**

Undersecretary for Special Concerns, and  
 Permanent Alternate Chairperson  
 National Steering Committee (NSC)  
 DA-DAR-DENR-DILG NCI-SRD