	Republic of the Philippines DA - DAR - DENR - DILG National Convergence Initiative for Sustainable Rural Development (NCI-SRD)	Reference Code:	NCI-SRD_ FR_027_1
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NCI-SRD Joint Resolution No. 14 , series of 2020

APPROVING THE NCI-SRD FY 2022 PLANS AND BUDGET PROPOSALS

WHEREAS, Chapter 8 of the Philippine Development Plan 2017-2022 states that in order to strengthen the efficiency and effectiveness of strategies, the government will continue to pursue the national convergence initiative using the ridge-to-reef approach;


WHEREAS, Joint Administrative Order (JAO) No. 01, series of 2020 (Revised JAO No. 01 Series of 2015: Strengthening the Implementation Framework for the DA-DAR-DENR-DILG NCI-SRD) identifies the NCI-SRD as a government strategy that can contribute to inclusive growth and poverty reduction in the countryside, through complementation of efforts of the rural development agencies;

WHEREAS, the NCI-SRD Capacity Development (CD), Knowledge Management (KM), Agriculture, Forestry, and Fisheries – Enterprise Cluster and Business Development (AFFECBD) and Policy and Advocacy (PA) Component Working Groups (CWGs) convened in a regular meeting on 10 September 2020, 07 October 2020, 08 October 2020 and 06 November 2020, respectively, and discussed and agreed to endorse their respective FY 2022 Plans and Budget Proposals for consolidation of the National Secretariat and subsequent endorsement to the National Technical Working Group (NTWG) for final technical review;

WHEREAS, the NCI-SRD NTWG, composed of the National Focal Person (NFP) and the Chairpersons of the four (4) Component Working Groups (CWGs) convened in a regular meeting held on 10 November 2020, conducted a final technical review of the NCI-SRD FY 2022 Plans and Budget Proposals, and agreed to endorse it to the NCI-SRD National Steering Committee (NSC) for approval;

WHEREAS, the NCI-SRD NSC, composed of the Undersecretaries of DA, DAR, DENR, and DILG, convened in a regular meeting held on 25 November and approved the NCI-SRD FY 2022 Plans and Budget Proposals for submission to the DA-DAR-DENR-DILG Secretaries;

NOW, THEREFORE, in view of the foregoing, the NSC hereby RESOLVES to approve the NCI-SRD FY 2022 Plans and Budget Proposals for inclusion in the proposed plans and budget of the respective agencies for FY 2022, based on cost-sharing arrangements among the DA-DAR-DENR-DILG, hereto attached as Annex "A".

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Done in Quezon City, Philippines this 25 day of November, 2020.

**APPROVED AND SIGNED BY THE NSC AND ITS PERMANENT ALTERNATE
REPRESENTATIVES:**


DEPARTMENT OF AGRICULTURE
in replying pls cite this code :
For Signature: S-12-20-0045
Received : 12/01/2020 01:53 PM



WILLIAM D. DAR, PhD

Secretary

Department of Agriculture (DA)


ATTY. JOHN R. CASTRICIONES

Secretary

Department of Agrarian Reform (DAR)

Department of Agrarian Reform
Office of the Secretary



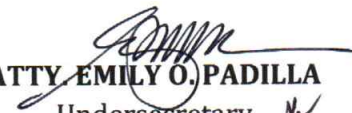
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WALDO R. CARPIO

Undersecretary

DA


ATTY. EMILY O. PADILLA

Undersecretary

DAR

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF ENVIRONMENT
AND NATURAL RESOURCES
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ROY A. CIMATU

Secretary

Department of Environment and Natural
Resources (DENR)



EDUARDO M. AÑO

Secretary

Department of the Interior and Local
Government (DILG)

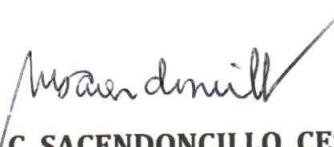


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ATTY. JONAS R. LEONES, CESO I


Undersecretary

DENR


MARIVEL C. SACENDONCILLO, CESO III

Undersecretary

DILG

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FY 2022 Annual Plans and Budget Proposals

I. Introduction

For 2022, the NCI-SRD proposes to continue the implementation of the programs, activities and projects (P/A/Ps) stipulated in the following four (4) development plans: (1) NCI-SRD Roadmap for 2018-2030, (2) NCI-SRD Secretariat Strategic Plans for FY 2018-2022, (3) NCI-SRD National Capacity Development Plan for FY 2018-2022, and (4) NCI-SRD Strategic Communications Plan for FY 2022-2025. More specifically, NCI-SRD will focus on the following to support the efforts of government to continuously provide economic opportunities to smallholder farmers, small fisherfolk, IPs, and upland dwellers, in the light of the current COVID-19 crisis:

1. Establishment of new convergence areas in the regions;
2. Implementation of program, activities and projects (P/A/Ps) in existing convergence areas;
3. Harmonization of policies and programs of the DA-DAR-DENR-DILG;
4. Advocacy on the proposed National Convergence Initiative Act;
5. Capacity building activities on monitoring and evaluation, agroforestry enterprise development, and business plan development;
6. Establishment of one pilot (1) agriculture, forestry and fisheries (AFF)-enterprise cluster within the convergence area;
7. Documentation of success stories in the convergence areas through the development and publication of the NCI-SRD coffee table book;
8. Pilot testing of the NCI-SRD Results-based Monitoring and Evaluation (RBME) Tool in the convergence areas.

Annex A provides a consolidation of all activities for the whole year, with corresponding dates, venue, number of participants, budget, funding source, and expected outputs. This takes into account the plans and activities of the National Steering Committee (NSC), National Technical Working Group (NTWG), Component Working Groups (CWGs) and Regional Convergence Initiative TWGs (only for funding that comes from the NCI-SRD).

The following are the seven (7) major expected outputs for FY 2022:

1. NCI-SRD relevant policy instruments (at least 10);
2. Creation of at least three (3) new convergence areas and/or funding and implementation of Convergence Area Development Plans (CADP) of approved convergence areas;
3. NCI-SRD Scorecard;
4. NCI-SRD Competency Manual;
5. NCI-SRD Coffee Table Book;
6. RBME reports on the convergence areas using the NCI-SRD RBME Tool; and
7. Draft development plan of the pilot AFF-enterprise cluster.


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Table 1 summarizes the indicative MOOE budget per agency for the NCI-SRD operations at the national offices, aside from funds mainstreamed in the regular activities of the respective agencies:

Table 1. NCI-SRD MOOE Budget for FY 2022

NCI-SRD Agency	Budget (PhP)
DA-OSEC (NCI-SRD Secretariat)	9,900,000
Other DA Offices (DA-AMAS and DA-ATI)	2,127,000
DAR-OUSS	6,500
DAR-PAMRS	255,000
DENR-OUPPIA	6,500
DENR-PPS	291,400
DILG-BLGD	6,500
Total	PhP 12,592,900

II. Major Activities and Physical Targets for FY 2022


a. NSC/NTWG

Table 2 indicates the major activities and physical targets for FY 2022. The following three (3) are the major activities for the year:


1. CADP Workshops (2);
2. FY 2022 Mid-Year Assessment and FY 2023 Operational Planning Workshop (1); and
3. FY 2022 Year-End Assessment and FY 2024 Operational Planning Workshop (1).

Table 2. NSC/NTWG major activities and physical targets for FY 2022

Activity	Performance Indicators	Specific Targets
1. Approve at least three (3) convergence area/CADP proposals per year	No. of new convergence areas/CADP proposals approved	<p><i>Proposed new convergence areas (at least 2)</i></p> <ol style="list-style-type: none"> 1. Ligawasan Marsh 2. Simulao Watershed 3. Mag-asawang Tubig River System 4. Bago-Imbang Malogo Watershed <p><i>Approved CADPs (at least 2)</i></p> <ol style="list-style-type: none"> 1. Macarthur, Leyte 2. Javier, Leyte 3. Jalaur, Iloilo 4. Sambonotan Watershed

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Activity	Performance Indicators	Specific Targets
2. Approve at least ten (10) NCI-SRD policy instruments per year	No. of policy instruments approved	1. Proposed new convergence areas (2) 2. Approved CADPs (2) 3. Review and Audit Policy Recommendation (1) 4. Joint Resolution Directing the RCI TWGs to Mainstream Budget for the FY 2024 Budget Proposals (1) 5. FY 2022 Accomplishment Report (1) 6. FY 2023 Annual Operational Plans and Budget (1) 7. FY 2024 Plans and Budget Proposals (1) 8. Policy instrument (1)
3. Approve at least one (1) MOA/MOU per year	No. of MOA/MOU signed	1. NCI-SRD-DSWD MOA IRR 2. NCI-SRD-DOT MOA
4. Approve at least one (1) annual operational plan for the NCI-SRD	No. of operational plans approved	1. FY 2023 Annual Operational Plans and Budget 2. FY 2024 Plans and Budget Proposals
5. Conduct at least two (2) regular updating/briefing with NCI-SRD Secretaries and Undersecretaries	No. of briefing orientations conducted	1. Two (2) meetings/agency
6. Conduct at least one (1) annual joint planning, budgeting, implementation and monitoring and evaluation	No. of operational plans developed	1. FY 2022 Mid-Year Assessment and FY 2023 Operational Planning Workshop (1) 2. FY 2022 Year-End Assessment and FY 2024 Operational Planning Workshop (1) 3. Secretariat FY 2022 Year-End Assessment and FY 2024 Operational Planning Workshop (1)

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Activity	Performance Indicators	Specific Targets
7. Conduct at least two (2) CADP workshops/ writeshops/policy orientations	1. No. of workshops conducted 2. No. of stakeholders trained	CADP Workshops/ Writeshops/ Policy Orientation (2) 1. Mag-asawang Tubig CADP Writeshop 2. Bago-Imbang Malogo Watershed CADP Writeshop 3. Bateria Watershed CADP Writeshop 4. Simulao Watershed CADP Writeshop 5. Muleta, Bukidnon CADP Workshop 6. San Quintin, Pangasinan CADP Workshop
8. Conduct of regular review and assessment of policies, thrusts and directions	1. No. of reviews and assessments conducted	1. FY 2022 Year-End Assessment and FY 2024 Operational Planning Workshop (1)


b. **CWGs**

1. **PA CWG**

In line with the strategic thrust and direction to harmonize/streamline existing policies of the four (4) NCI-SRD agencies, **Table 3** provides a summary of the major activities and targets of the PA CWG for FY 2022. The major activity of the PA CWG for FY 2022 is the NCI-SRD Scorecard Writeshop.

Table 3. PA CWG major activities and physical targets for FY 2022


Activity	Performance Indicators	Specific Targets
1. Draft and endorse at least ten (10) joint NCI-SRD Resolutions to the NTWG	No. of policy resolutions endorsed	1. Proposed new convergence areas (2) 2. Approved CADPs (2) 3. Review and Audit Policy Recommendation (1) 4. Joint Resolution Directing the RCI TWGs to Mainstream Budget for the FY 2024

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Activity	Performance Indicators	Specific Targets
		Budget Proposals (1) 5. FY 2022 Accomplishment Report (1) 6. FY 2023 Annual Operational Plans and Budget (1) 7. FY 2024 Plans and Budget Proposals (1) 8. Policy instrument – Approving the NCI-SRD Scorecard (1)
2. Review and audit at least one (1) of apparent conflicting and overlapping laws, policies or programs	No. of policy recommendations endorsed	1. Land Tenure Instruments in relation to Indigenous Peoples Rights Act (R.A. 8371) 2. Cutting of Mangroves in relation to the Revised Forestry Code (PD 705) 3. Jurisdictional and Operational Issues Amongst DAR-DENR-LRA-NCIP 4. Revisiting Republic Act No. 7169 (Local Government Code of 1991)
3. Identify issues and provide comments in support to legislation/policy issuance	No. of policy recommendations/ position papers endorsed	1. NCI-SRD Act (Senate version) (1)

2. **AFFECBD CWG**


In line with the strategic thrust and direction to develop AFF cluster and business within the selected convergence areas (using the Value Chain Approach and consistent with the Provincial Commodity Investment Plans), **Table 4** shows the major activities and physical targets for the year. The three (3) major activities of the AFFECBD CWG for FY 2022 are:

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1. AFF-enterprise-related capacity building activity for the Pili Watershed Convergence Area (1);
2. Training on Agroforestry Enterprise Development using the Value Chain Approach (1); and
3. Trainings on Business Plan Development (2).

Table 4. AFFECBD major activities and physical targets for FY 2022

Activity	Performance Indicators	Specific Targets
1. Develop at least one (1) pilot AFF-enterprise cluster within the selected convergence area with existing development plan per year	Output Level No. of household beneficiaries per province per region provided with market development services Input Level <ol style="list-style-type: none"> 1. Market-related event funded 2. Market-related event conducted 3. No. of meetings conducted 4. No. of stakeholders trained (disaggregated based on gender, PWD, SC, IPs) 5. No. of reports prepared 	1. Pili Watershed Convergence Area (1) <ol style="list-style-type: none"> a. AFF-enterprise-related capacity building activity for Pili Watershed Convergence Area
2. Monitor and evaluate at least one (1) agro-enterprise cluster per year	Output Level No. of M&E reports prepared and submitted	1. Carood Watershed (1) <ol style="list-style-type: none"> a. Monitoring and Evaluation of Carood Watershed Convergence Area AFF Enterprise Cluster
3. Package at least one (1) project proposal for funding per year	Output Level No. of investment projects reviewed and endorsed	1. Submission of proposals for funding c/o DA-PDS (1)
4. Conduct training on agroforestry	Output Level No. of trainings conducted	1. Training on Agroforestry Enterprise Development using

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Activity	Performance Indicators	Specific Targets
enterprise development using the Value Chain Approach	No. of stakeholders trained	the Value Chain Approach (1)
5. Conduct training on business plan development	Output Level No. of trainings conducted No. of stakeholders trained	1. Training on Business Plan Development (2) a. Bayog, Zamboanga del Sur b. Mt. Balatukan Cluster, Misamis Oriental

3. **CD CWG**


In consonance with the strategic thrust and direction to implement the NCI-SRD National Capacity Development Plan for FY 2018-2022, **Table 5** indicates the major activities and targets of the CD CWG. The three (3) major activities of the CD CWG for FY 2022 include the conduct of learning event on M&E and writeshops for the NCI-SRD Competency Manual .

Table 5. CD CWG major activities and physical targets for FY 2022

Activity	Performance Indicators	Specific Targets
1. Conduct of learning events on rural development and other capacity building activities identified by the respective CWGs	No. of trainings/ seminars conducted No. of participants trained Percentage of participants providing satisfactory rating of “better” to the training program No. of reports submitted	NSC/NTWG <ol style="list-style-type: none"> 1. FY 2022 Mid-Year Assessment and FY 2023 Operational Planning Workshop (1); 2. FY 2022 Year-End Assessment and FY 2024 Operational Planning Workshop (1); 3. NCI-SRD Secretariat FY 2022 Year-End Assessment and FY 2024 Operational Planning Workshop (1) 4. CADP Workshops/ Writeshops/ Policy Orientations (2) AFFECBD CWG <ol style="list-style-type: none"> 5. AFF-enterprise-related Capacity building activity

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Activity	Performance Indicators	Specific Targets
		for Pili Watershed Convergence Area (1) 6. Training on Agroforestry Enterprise Development using the Value Chain Approach (1); and 7. Trainings on Business Plan Development (2). CD CWG 8. NCI-SRD Competency System Writeshops (3) CD CWG, KM CWG and AFFECBD CWG 9. Monitoring and Evaluation Learning Event (1)
2. Conduct of assessment and/or M&E of NCI-SRD L&D interventions	No. of M&E-related activities conducted No. of participants monitored and evaluated No. of assessment reports prepared and disseminated	1. CADP Workshops/ Writeshops/ Policy Orientations (2) 2. AFF-enterprise-related capacity building activity for Pili Watershed Convergence Area (1) 3. Training on Agroforestry Enterprise Development using the Value Chain Approach (1); 4. Trainings on Business Plan Development (2); 5. NCI-SRD Competency System Writeshops (3) 6. Monitoring and Evaluation Learning Event (1).
3. Conduct learning event on M&E	No. of meetings conducted No. of learning events conducted No. of stakeholders trained No. of reports prepared	1. Monitoring and Evaluation Learning Event (1) (in cooperation with KM and AFFECBD CWGs)

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4. **KM CWG**

Consistent with the strategic thrusts and directions to develop a KM system for the national, regional, provincial, and municipal convergence initiatives and enhance and implement the NCI-SRD strategic communication plan, **Table 6** sums up the activities and targets for the year. The three (3) major outputs of the KM CWG are:

1. Development of three (3) information, communication and education (IEC) materials;
2. Development and publication of the NCI-SRD coffee table book; and
3. Pilot testing of the NCI-SRD RBME tool in the convergence areas.

Table 6. KM CWG major activities and physical targets for FY 2022

Activity	Performance Indicators	Specific Targets
1. Develop at least three (3) NCI-SRD IEC materials per year	No. of IEC materials disseminated	1. NCI-SRD Digests (January to June and July to December 2022) (2) 2. Updated NCI-SRD Primer (1) 3. Revised CADP Manual of Operations (1)
2. Maintain official website and at least one (1) social media account	No. of websites/social media accounts maintained	1. www.nci.da.gov.ph (1) 2. https://web.facebook.com/nationalconvergence (1)
3. Conduct RBME of the convergence areas – Data Gathering – Report Generation – Dissemination of RBME report	No. of RBME trainings conducted No. of RBME reports disseminated	1. Pili Watershed Convergence Area 2. Carood Watershed 3. Tungawan, Zamboanga Sibugay 4. Bayog, Zamboanga del Sur 5. Kumalarang, Zamboanga del Sur 6. Dumingag, Zamboanga del Sur 7. Allah Valley Watershed Convergence Area
4. Update and publish NCI-SRD Primers		1. Updated NCI-SRD Primer (1)
5. Package at least one (1) knowledge product per year	No. of knowledge product developed	1. Coffee Table Book (1)

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Activity	Performance Indicators	Specific Targets
		CWG and CD CWG)
7. Promote NCI-SRD using traditional multimedia channels	No. of multimedia appearances	1. Quad-media Guesting c/o DA-AFID (1)
8. Conduct Convergence Field Visits	No. of field visits conducted	1. Carood Watershed Convergence Area, Bohol (1) a. KM CWG FY 2022 Year-End Assessment and FY 2024 Operational Planning

Submitted by:


WALDO R. CARPIO

Undersecretary for Special Concerns and
Permanent Alternate Chairperson
National Steering Committee (NSC)
DA-DAR-DENR-DILG NCI-SRD

