

	Republic of the Philippines DA - DAR - DENR - DILG National Convergence Initiative for Sustainable Rural Development (NCI-SRD)	Reference Code:	NCI-SRD_FR_027_1
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NCI-SRD Joint Resolution No. 13 , series of 2020

APPROVING THE NCI-SRD FY 2021 ANNUAL OPERATIONAL PLANS AND BUDGET

WHEREAS, Chapter 8 of the Philippine Development Plan 2017-2022 states that in order to strengthen the efficiency and effectiveness of strategies, the government will continue to pursue the national convergence initiative using the ridge-to-reef approach;

WHEREAS, Joint Administrative Order (JAO) No. 01, series of 2020 (Revised JAO No. 01 Series of 2015: Strengthening the Implementation Framework for the DA-DAR-DENR-DILG NCI-SRD) identifies the NCI-SRD as a government strategy that can contribute to inclusive growth and poverty reduction in the countryside, through complementation of efforts of the rural development agencies;

WHEREAS, the NCI-SRD Capacity Development (CD), Knowledge Management (KM), Agriculture, Forestry, and Fisheries – Enterprise Cluster and Business Development (AFFECBD) and Policy and Advocacy (PA) Component Working Groups (CWGs) convened in a regular meeting on 10 September 2020, 07 October 2020, 08 October 2020 and 06 November 2020, respectively, and discussed and agreed to endorse their respective FY 2020 Annual Operational Plans and Budget for consolidation of the National Secretariat and subsequent endorsement to the National Technical Working Group (NTWG) for final technical review;

WHEREAS, the NCI-SRD NTWG, composed of the National Focal Person (NFP) and the Chairpersons of the four (4) Component Working Groups (CWGs) convened in a regular meeting held on 10 November 2020, conducted a final technical review of the consolidated NCI-SRD FY 2021 Annual Operational Plans and Budget, and agreed to endorse it to the NCI-SRD National Steering Committee (NSC) for approval;

WHEREAS, the NCI-SRD NSC, composed of the Undersecretaries of DA, DAR, DENR, and DILG, convened in a regular meeting held on 25 November 2020 and approved the NCI-SRD FY 2021 Annual Operational Plans and Budget for submission to the DA-DAR-DENR-DILG Secretaries;

NOW, THEREFORE, in view of the foregoing, the NSC hereby RESOLVES to approve the NCI-SRD FY 2021 Annual Operational Plans and Budget, implement the indicated programs, activities, and projects, and provide the corresponding funding requirements based on cost-sharing arrangements among the DA-DAR-DENR-DILG, hereto attached as Annex “A”.

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Done in Quezon City, Philippines this 25 day of November, 2020.

**APPROVED AND SIGNED BY THE NSC AND ITS PERMANENT ALTERNATE
 REPRESENTATIVES:**

DEPARTMENT OF AGRICULTURE
 In replying pls cite this code :
 For Signature: S-12-20-0045
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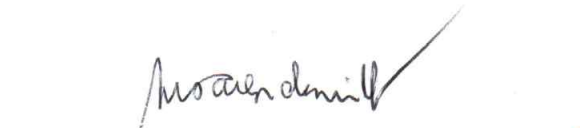
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FY 2021 Annual Operational Plans and Budget

I. Introduction

For 2021, the NCI-SRD proposes to continue the implementation of the programs, activities and projects (P/A/Ps) stipulated in the following four (4) development plans: (1) NCI-SRD Roadmap for 2018-2030, (2) NCI-SRD Secretariat Strategic Plans for FY 2018-2022, (3) NCI-SRD National Capacity Development Plan for FY 2018-2022, and (4) NCI-SRD Strategic Communications Plan for FY 2021-2025. More specifically, NCI-SRD will focus on the following to support the efforts of government to continuously provide economic opportunities to smallholder farmers, small fisherfolk, IPs, and upland dwellers, in the light of the current COVID-19 crisis:

1. Establishment of new convergence areas in the regions;
2. Implementation of program, activities and projects (P/A/Ps) in existing convergence areas;
3. Harmonization of policies and programs of the DA-DAR-DENR-DILG;
4. Advocacy on the proposed National Convergence Strategy Act;
5. Development of relevant agriculture, forestry and fishery (AFF) business development modules for the relevant stakeholders in the convergence areas;
6. Establishment of guidelines for the implementation of the NCI-SRD Master in Public Management major in Rural Development (MPM-RD) Scholarship Program in FY 2023;
7. Development of the revised Convergence Area Development Plans (CADP) Manual of Operations;
8. Baseline Study on the Level of Awareness, Knowledge, Participation, and Support on NCI-SRD;
9. Establishment of the NCI-SRD Management Information System (MIS); and
10. Results-based Monitoring and Evaluation (RBME) of Natividad, Pangasinan Convergence Area.

Annex A provides a consolidation of all activities for the whole year, with corresponding dates, venue, number of participants, budget, funding source, and expected outputs. This takes into account the plans and activities of the National Steering Committee (NSC), National Technical Working Group (NTWG), Component Working Groups (CWGs) and Regional Convergence Initiative TWGs (only for funding that comes from the NCI-SRD).

The following are the seven (7) major expected outputs for FY 2021:

1. NCI-SRD relevant policy instruments (at least 10);
2. Creation of at least three (3) new convergence areas and/or funding and implementation of CADP of approved convergence areas;
3. NCI-SRD MIS;
4. Revised CADP Manual of Operations;
5. NCI-SRD Business Plan Development and Assessment Module;
6. Joint Memorandum Circular (JMC) on the MPM-RD Scholarship Program Guidelines; and
7. RBME report on the Natividad, Pangasinan Convergence Area.


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Table 1 summarizes the indicative MOOE budget per agency for the NCI-SRD operations at the national offices, aside from funds mainstreamed in the regular activities of the respective agencies:

Table 1. NCI-SRD MOOE Budget for FY 2021

NCI-SRD Agency	Budget (PhP)
DA-OSEC (NCI-SRD Secretariat)	9,900,000
Other DA Offices (DA-AMAS)	360,000
DAR-OUSS	6,500
DAR-PRS	108,000
DENR-OUPPIA	6,500
DENR-BMB	840,000
DILG-BLGD	306,500
Total	PhP 11,527,500

II. Major Activities and Physical Targets for FY 2021


a. NSC/NTWG

Table 2 indicates the major activities and physical targets for FY 2021. The following five (5) are the major activities for the year:


- CADP Workshops (Mag-asawang Tubig, Bago-Imbang Malogo and Bateria Watershed) (3);
- CADP Manual of Operations Writeshops (3);
- Public Consultations for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (3);
- FY 2021 Mid-Year Assessment and FY 2022 Operational Planning Workshop (1); and
- FY 2021 Year-End Assessment and FY 2023 Operational Planning Workshop (1).

Table 2. NSC/NTWG major activities and physical targets for FY 2021


Activity	Performance Indicators	Specific Targets
1. Approve at least three (3) convergence area/CADP proposals per year	No. of new convergence areas/CADP proposals approved	<i>Proposed new convergence areas (at least 2)</i> <ol style="list-style-type: none"> Ligawasan Marsh Simulao Watershed Mag-asawang Tubig River System Bago-Imbang Malogo Watershed <i>Approved CADPs (at least 2)</i> <ol style="list-style-type: none"> Macarthur, Leyte

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Activity	Performance Indicators	Specific Targets
		2. Javier, Leyte 3. Jalaur, Iloilo 4. Sambonotan Watershed
2. Approve at least ten (10) NCI-SRD policy instruments per year	No. of policy instruments approved	1. Proposed new convergence areas (2) 2. Approved CADPs (2) 3. Review and Audit Policy Recommendation (1) 4. Joint Memorandum Order (JMO) on Agrobiodiversity within the NCI-SRD Framework (1) 5. Joint Resolution Directing the RCI TWGs to Institutionalize the NCI-SRD Management Information System (MIS) (1) 6. Joint Resolution Approving the CADP Manual of Operations (1) 7. Joint Resolution Approving the NCI-SRD Business Development and Assessment Module (1) 8. Joint Resolution Directing the RCI TWGs to Mainstream Budget for the FY 2023 Budget Proposals (1) 9. FY 2021 Accomplishment Report (1) 10. FY 2022 Annual Operational Plans and Budget (1) 11. FY 2023 Plans and Budget Proposals (1)
3. Approve at least one (1) MOA/MOU per year	No. of MOA/MOU signed	1. NCI-SRD-DSWD MOA IRR

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Activity	Performance Indicators	Specific Targets
4. Approve at least one (1) annual operational plan for the NCI-SRD	No. of operational plans approved	1. FY 2022 Annual Operational Plans and Budget 2. FY 2023 Plans and Budget Proposals
5. Conduct at least two (2) regular updating/briefing with NCI-SRD Secretaries and Undersecretaries	No. of briefing orientations conducted	1. Two (2) meetings/agency
6. Conduct at least one (1) annual joint planning, budgeting, implementation and monitoring and evaluation	No. of operational plans developed	1. FY 2021 Mid-Year Assessment and FY 2022 Operational Planning Workshop (1) (13 to 16 July 2021, Misamis Oriental) 2. FY 2021 Year-End Assessment and FY 2023 Operational Planning Workshop (1) (16 to 19 November 2021, Leyte) 3. Secretariat FY 2021 Year-End Assessment and FY 2023 Operational Planning Workshop (1) (14 to 17 December 2021, Rizal)
7. Conduct at least two (2) CADP workshops/writeshops/policy orientations	1. No. of workshops conducted 2. No. of stakeholders trained	CADP Workshops (3) 1. Mag-asawang Tubig CADP Workshop (18 to 21 May 2021, Oriental Mindoro) 2. Bago-Imbang Malogo Watershed CADP Workshop (08 to 11 June 2021, Negros Occidental) 3. Bateria Watershed CADP Workshop (24 to 27 August 2021, Negros Oriental)

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Activity	Performance Indicators	Specific Targets
8. Conduct of regular review and assessment of policies, thrusts and directions	1. No. of reviews and assessments conducted	1. Revised Unified Scholarship Guidelines for the NCI-SRD MPM-RD Scholarship Program (1)


b. **CWGs**

1. **PA CWG**

In line with the strategic thrust and direction to harmonize/streamline existing policies of the four (4) NCI-SRD agencies, **Table 3** provides a summary of the major activities and targets of the PA CWG for FY 2021. The major activities of the PA CWG for FY 2021 include the three (3) island-wide policy and advocacy activities.

Table 3. PA CWG major activities and physical targets for FY 2021

Activity	Performance Indicators	Specific Targets
1. Draft and endorse at least ten (10) joint NCI-SRD Resolutions to the NTWG	No. of policy resolutions endorsed	1. Proposed new convergence areas (2) 2. Approved CADPs (2) 3. Review and Audit Policy Recommendation (1) 4. Joint Memorandum Order (JMO) on Mainstreaming of Agrobiodiversity in Convergence Areas (1) 5. Joint Resolution Directing the RCI TWGs to Institutionalize the NCI-SRD MIS (1) 6. Joint Resolution Approving the revised CADP Manual of Operations (1) 7. Joint Resolution Approving the NCI-SRD Business Development and Assessment Module (1) 8. Joint Resolution Directing the RCI TWGs to Mainstream Budget for the FY 2023 Budget Proposals (1)

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Activity	Performance Indicators	Specific Targets
		9. FY 2021 Accomplishment Report (1) 10. FY 2022 Annual Operational Plans and Budget (1) 11. FY 2023 Plans and Budget Proposals (1)
2. Review and audit at least one (1) of apparent conflicting and overlapping laws, policies or programs	No. of policy recommendations endorsed	1. Jurisdictional and Operational Issues Amongst DAR-DENR-LRA-NCIP 2. Validation/Verification of Cancelled and Abandoned Areas Under Fishpond Lease Agreements (FLAs) (10 to 11 August 2021, Zambales)
3. Identify issues and provide comments in support to legislation/policy issuance	No. of policy recommendations/ position papers endorsed	1. NCI-SRD Act (Senate version) (1)
4. Conduct of policy and advocacy activities	1. No. of policy advocacy activities conducted 2. No. of capacitated NCI-SRD stakeholders	1. Luzon (13-15 April 2021, Benguet) 2. Visayas (20-22 April 2021, Cebu) 3. Mindanao (04 to 06 May 2021, Butuan)

2. AFFECBD CWG

In line with strategic thrust and direction to develop AFF cluster and business within the selected convergence areas (using the Value Chain Approach and consistent with the Provincial Commodity Investment Plans), **Table 4** shows the major activities and physical targets for the year. The four (4) major activities of the AFFECBD CWG for FY 2021 are:

1. Follow-through Workshop on the Eight (8) – Step Clustering Approach to Agro-enterprise Development (AED) for Carood Watershed Convergence Area;
2. Monitoring and evaluation of Carood Watershed AFF-enterprise cluster;
3. Seminar on Coconut and Fish Processing Technologies and Marketing Strategies for Mt. Inayawan- Illana and Royale Cluster Convergence Areas; and
4. NCI-SRD AFF Enterprise Assessment and Business Plan Preparation Module Writeshops (2).



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Table 4. AFECBD major activities and physical targets for FY 2021

Activity	Performance Indicators	Specific Targets
1. Develop at least one (1) pilot AFF-enterprise cluster within the selected convergence area with existing development plan per year	Output Level No. of household beneficiaries per province per region provided with market development services Input Level <ol style="list-style-type: none"> 1. Market-related event funded 2. Market-related event conducted 3. No. of meetings conducted 4. No. of stakeholders trained (disaggregated based on gender, PWD, SC, IPs) 5. No. of reports prepared 	1. Carood Watershed Convergence Area (1) <ol style="list-style-type: none"> a. Follow-through Workshop on the Eight (8) – Step Clustering Approach to AED for Carood Watershed Convergence Area (06 to 09 July 2021, Bohol)
2. Monitor and evaluate at least one (1) agro-enterprise cluster per year	Output Level No. of M&E reports prepared and submitted	1. Carood Watershed (1) <ol style="list-style-type: none"> a. Monitoring and Evaluation of Carood Watershed Convergence Area AFF Enterprise Cluster (07 to 10 July 2021, Bohol) c/o DA-AMAS
3. Package at least one (1) project proposal for funding per year	Output Level No. of investment projects reviewed and endorsed	1. Call for proposals c/o DA-PDS (1)
4. Adopt and disseminate business plan and enterprise	Output Level No. of business plan and enterprise assessment modules published/reprinted	1. NCI-SRD Business Plan Development and Assessment Module (1) <ol style="list-style-type: none"> a. NCI-SRD AFF Enterprise Assessment and Business

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Activity	Performance Indicators	Specific Targets
assessment modules		Plan Preparation Module Writeshop (Initial Drafting) (16 to 19 March 2021, Quezon City) b. NCI-SRD Business Plan Development and Assessment Module Writeshop (Finalization) (04 to 07 May 2021, Quezon City) c. Publication of AFF Business Plan and Enterprise Assessment Modules (200 pieces) (26 November 2021)
5. Conduct training on AFF enterprise development using the value chain approach	Output Level No. of trainings conducted No. of stakeholders trained	1. Seminar on Coconut and Fish Processing Technologies and Marketing Strategies for Mt. Inayawan- Illana and Royale Cluster Convergence Areas (21 to 24 September 2021, Cagayan de Oro) (1)

3. **CD CWG**

In consonance with the strategic thrust and direction to implement the NCI-SRD National Capacity Development Plan for FY 2018-2022, **Table 5** indicates the major activities and targets of the CD CWG. The two (2) major activities of the CD CWG for FY 2021 include the three (3) Island-Wide Public Consultations for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines, and the two (2) writeshops on the Revised CADP Manual of Operations.




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Table 5. CD CWG major activities and physical targets for FY 2021


Activity	Performance Indicators	Specific Targets
1. Develop relevant NCI-SRD manuals	No. of manuals approved	1. Revised CADP Manual of Operations (1) <ul style="list-style-type: none"> a. CADP Manual of Operation Writeshop (Initial Drafting) (17 to 20 August 2021, Pampanga) b. CADP Manual of Operation Writeshop (Final Drafting) (14 to 17 September 2021, Laguna) c. CADP Manual of Operation Writeshop (Finalization) (12 to 14 October 2021, Quezon City)
2. Conduct a MPM-RD Scholarship Program impact assessment	No. of reports submitted	1. Final MPM-RD Scholarship Program Assessment Report for Batch 4 (1)
3. Conduct of learning events on rural development and other capacity building activities identified by the respective CWGs	No. of trainings/ seminars conducted No. of participants trained Percentage of participants providing satisfactory rating of "better" to the training program No. of reports submitted	NSC/NTWG <ul style="list-style-type: none"> 1. FY 2021 Mid-Year Assessment and FY 2022 Operational Planning Workshop (1) 2. FY 2021 Year-End Assessment and FY 2023 Operational Planning Workshop (1) 3. NCI-SRD Secretariat FY 2021 Year-End Assessment and FY 2023 Operational Planning Workshop (1) 4. CADP Workshops (Mag-asawang Tubig, Bago-Imbang Malogo and Bateria Watershed) (3) AFFECBD CWG <ul style="list-style-type: none"> 5. Seminar on Coconut and Fish Processing Technologies and Marketing Strategies (1)

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Activity	Performance Indicators	Specific Targets
		CD CWG 6. CADP Manual of Operations Writeshops (3) 7. Short Course on Biodiversity Management (1) KM CWG 8. Learning event on RBME and Writeshop on the NCI-SRD RBME Framework and Tool (1) RCI TWG Central Visayas 9. Follow-through Workshop on the Eight (8) – Step Clustering Approach to Agro-enterprise Development (AED) for Carood Watershed Convergence Area (1)
4. Conduct of assessment and/or M&E of NCI-SRD L&D interventions	No. of M&E-related activities conducted No. of participants monitored and evaluated No. of assessment reports prepared and disseminated	1. Seminar on Coconut and Fish Processing Technologies and Marketing Strategies (1) 2. CADP Workshops (Mag-asawang Tubig, Bago-Imbang Malogo and Bateria Watershed) (3) 3. Follow-through Workshop on the Eight (8) – Step Clustering Approach to Agro-enterprise Development (AED) for Carood Watershed Convergence Area (1) 4. CADP Manual of Operations Writeshops (3) 5. Short Course on Biodiversity Management (1) 6. Learning event on RBME and Writeshop on the NCI-SRD RBME Framework and Tool (1)

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Activity	Performance Indicators	Specific Targets
		10. FY 2021 Mid-Year Assessment and FY 2022 Operational Planning Workshop (1) 11. FY 2021 Year-End Assessment and FY 2023 Operational Planning Workshop (1) 12. NCI-SRD Secretariat FY 2021 Year-End Assessment and FY 2023 Operational Planning Workshop (1)
5. Review and enhance the MPM-RD Unified Guidelines	1. No. of guidelines endorsed	1. JMC on the MPM-RD Scholarship Program Guidelines (1) <ul style="list-style-type: none"> a. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Luzon Cluster) (25 to 28 May 2021, Tarlac) b. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Visayas Cluster) (15 to 18 June 2021, Iloilo) c. Public Consultation for the Joint Memorandum Circular on the MPM-RD Scholarship Program Guidelines (Mindanao Cluster) (22 to 25 June 2021, Zamboanga del Sur)

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4. **KM CWG**

Consistent with the strategic thrusts and directions to develop a KM system for the national, regional, provincial, and municipal convergence initiatives and enhance and implement the NCI-SRD strategic communication plan, **Table 6** sums up the activities and targets for the year. The six (6) major outputs of the KM CWG are:


1. Development and implementation of the NCI-SRD MIS;
2. Updated/new social media accounts and website;
3. Baseline study for the NCI-SRD Strategic Communications Plan;
4. Development of three (3) information, communication and education (IEC) materials;
5. Development of the NCI-SRD Logical Framework, and RBME Framework and Tool; and
6. Conduct of RBME of Natividad, Pangasinan Convergence Area.

Table 6. KM CWG major activities and physical targets for FY 2021

Activity	Performance Indicators	Specific Targets
1. Develop a NCI-SRD RBME Tool	No. of RBME tools developed	1. NCI-SRD RBME Tool (1) a. Learning event on RBME and Writeshop on the NCI-SRD RBME Framework and Tool (1) (22 to 26 March 2021, DA-ATI Training Hall)
2. Develop/ implement and maintain NCI-SRD management information system (MIS)	No. of MIS developed	1. NCI-SRD MIS (1)
2. Develop at least three (3) NCI-SRD IEC materials per year	No. of IEC materials disseminated	1. NCI-SRD Digests (January to June and July to December 2021) (2) 2. Revised audio-visual presentation (AVP) on NCI-SRD milestones / Success story – Natividad, Pangasinan (1) 3. NCI-SRD Procedural Manual (1)
3. Maintain official website and at least	No. of websites/social media accounts maintained	1. www.nci.da.gov.ph (1)

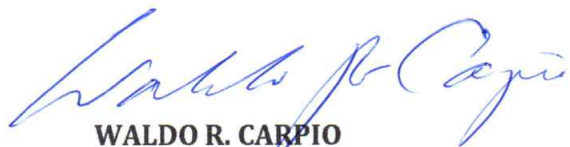
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Activity	Performance Indicators	Specific Targets
one (1) social media account		2. https://web.facebook.com/nationalconvergence (1)
4. Conduct RBME of the convergence areas <ul style="list-style-type: none"> - Data Gathering - Report Generation - Dissemination of RBME report 	No. of RBME trainings conducted No. of RBME reports disseminated	1. Natividad, Pangasinan Convergence Area (1) (09 to 12 November 2021, Natividad, Pangasinan)
5. Package at least one (1) knowledge product per year	No. of knowledge product developed	1. NCI-SRD Business Plan Development and Assessment Module (1) 2. NCI-SRD Procedural Manual (1)
6. Promote NCI-SRD using traditional multimedia channels	No. of multimedia appearances	1. Quad-media Guesting c/o DA-AFID (1)
7. Conduct Convergence Field Visits	No. of field visits conducted	1. Natividad, Pangasinan Convergence Area (1) <ul style="list-style-type: none"> a. KM CWG FY 2021 Year-End Assessment and FY 2022 Operational Planning (09 to 12 November 2021, Natividad, Pangasinan)
8. Conduct baseline study on level of awareness, knowledge, participation, and support to NCI-SRD	No. of reports submitted and disseminated No. of policy recommendations endorsed	1. Series of FGDs (08 to 26 March 2021, DA-BSWM and Virtual) 2. Series of Interviews (05 to 30 April 2021, DA-BSWM and Virtual) 3. Level of Awareness, Knowledge, Participation and Support on NCI-SRD of Selected Strategic Audiences Drafting Writeshop (29 June to 02 July 2021, DA-BSWM and Virtual)

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Activity	Performance Indicators	Specific Targets
		4. Level of Awareness, Knowledge, Participation and Support on NCI-SRD of Selected Strategic Audiences Finalization Writeshop (28 September to 02 October 2021, DA-BSWM and Virtual)

Submitted by:



WALDO R. CARPIO

Undersecretary for Special Concerns, *and*
 Permanent Alternate Chairperson
 National Steering Committee (NSC)
 DA-DAR-DENR-DILG NCI-SRD

EMN